

**Joint Committee/ Shadow Economic Prosperity Board
16th January 2015**

Draft Infrastructure Delivery Plan (IDP)

1. Introduction

1.1 The Joint Committee has previously committed to the development of a joint infrastructure delivery plan (IDP) to cover the area of the Joint Committee/ shadow Economic Prosperity Board (EPB).

1.2 A subgroup drawn from Warwickshire County Council (WCC); Stratford District Council (SDC) and Coventry City Council (CCC) met to inform the approach to develop a joint IDP and agreed the following as the approach to be taken to meet the needs of the Joint Committee:

- To collate the infrastructure information drawn from the various Local Plans and the Strategic Economic Plan into one document to include the status of the source plans and dates (if known) for adoption/ refresh etc.
- To develop a GIS based mapping tool to map the various layers of proposed infrastructure across the EPB geography
- To review the IDP on a regular basis, recognising that this data is subject to constant change

1.3 The source infrastructure information was obtained from the various Local Plans from each of the seven local planning authorities and the CWSEP and this was collated in the draft IDP.

1.4 Source GIS data has now been received from the Local Planning Authorities and examples of this data have been mapped on the Compass system. Screen shots of this system, showing layers of infrastructure are available to view to inform the committee.

1.5 The draft report was circulated to Chief Executives as well as the joint planning group CSWAP0 and the comments received are currently being considered.

1.6 The current version, attached to this report as **Appendix A** is still very much a starting point and a document on which to build. Further work will need to be done in the context of the emerging work on the sub-region and should reflect and develop in line with the sub-regional strategic economic plan.

2. Objectives

The agreed objectives of a joint IDP are:

- To support a strategically led approach to the future development of infrastructure in support of sustainable and effective communities and economic growth.
- To ensure the efficient use of available funding and enable innovative and joined up solutions
- To demonstrate to Government, effective joined up working across the EPB area in support of funding bids through Growth Deals.

3. Recommendations

The Joint committee is recommended to:

- 3.1 Confirm commitment to delivery of a joint Infrastructure Delivery Plan and agree a time frame for doing so
- 3.2 Endorse the approach to developing and maintaining the IDP as described in this paper
- 3.3 Consider the content and format of the draft IDP (attached at Appendix A), suggest amendments/ endorse the plan and support further development.
- 3.4 Endorse the further “smarter” development of the IDP to make links with SEPs of neighbouring areas, the IDPs of bordering areas and in direct support of key growth corridors
- 3.5 Commission the development of an associated infrastructure GIS mapping tool.
- 3.6 Agree to establish a sub-group of the EPB/ Joint Committee to maintain and develop the joint IDP and deal with requests from the EPB/ Joint Committee for bespoke reports drawn from IDP data sets e.g. geographical area, themed, economic growth priority etc.
- 3.7 Encourage the LEP to prioritise the funding of infrastructure schemes that are based on projects to deliver the joint IDP

Mark Ryder – Warwickshire County Council

6th January 2015