

# **Warwickshire, Coventry and Hinckley and Bosworth Infrastructure Development Plan**

**This Document is a working draft and  
all data is subject to potential change  
in consultation with individual local  
authorities**

*An overview of the current infrastructure requirements, to support the new and expanded communities proposed in the Local Plans being produced by the five District and Borough Councils in Warwickshire, Coventry City, Hinckley and Bosworth Borough and the Strategic Economic Plan.*

December 2014

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# 1 Introduction

- 1.1 This report has been produced to provide a picture of the current infrastructure requirements required to support the developments currently proposed in the draft and published Local Plans by the five District and Borough Councils in Warwickshire, Coventry City Council and Hinckley and Bosworth Borough Council, as well as the Coventry and Warwickshire Strategic Economic Plan (CWSEP).
- 1.2 All of the Local Plans are subject to public consultation and examination and are subject to change before final adoption. This document should be considered live and subject to change. It is recommended that the current status and version of the report is confirmed, with the report author, before the information contained is used.
- 1.3 The report covers all infrastructure requirements as identified in the Coventry and Warwickshire Strategic Economic Plan (CWSEP) and District and Borough Local Plans and/or Infrastructure Delivery Plans where available.
- 1.4 The report includes (if available) the following infrastructure requirements: transport; education; community infrastructure; health/ public health; social infrastructure.
- 1.5 The list of Infrastructure included in the report is derived from the latest available Local Plan information and supporting evidence such as the Infrastructure Delivery Plans (IDPs) contained within those local plans.
- 1.6 It should be noted that the Infrastructure listed in this document and in the individual IDPs only lists the potential infrastructure required to support the Local Plan. As developments come forward more detailed assessments of the sites will need to be carried out leading to detailed infrastructure requirements.

## 2 The Coventry and Warwickshire Strategic Economic Plan (CWSEP)

- 2.1 The CWSEP was submitted to Government on the 31<sup>st</sup> March 2014. This was produced by the Coventry and Warwickshire Local Enterprise Partnership (CWLEP) in response to the Government's call for all Local Enterprise Partnerships to develop strategic economic plans to deliver growth.
- 2.2 The CWSEP reinforces the commitment of all local authorities to the CWLEP led City Deal, "Re-engineering Engineering: Raising our Game" by improving skills, innovation, productivity and creating jobs, initially in advanced manufacturing and engineering (AME).
- 2.3 The CWSEP sets out the long term strategic vision for the area and details how the various partners and stakeholders in the local area will work together and align their existing resources to support growth and includes the bids submitted for the Government's new Single Local Growth Fund. The bids are set out in tables 1.1, 1.2 and 1.3 below.
- 2.4 The CWSEP outlines the following key priorities:
- To develop 50,099 new employment opportunities with the top 5 priority employment sites being:
    - Coventry and Warwickshire Gateway (as the primary employment site for the sub-region)
    - Friargate
    - Lyons Park
    - Whitley Business Park and
    - Bermuda Park
  - To build c.75,000 houses across Coventry and Warwickshire by 2031 (based on the conclusions of the Coventry and Warwickshire Joint Strategic Housing Market Availability Assessment – November 2013)
  - To facilitate investment in transport infrastructure, specifically the strategic road network (particularly A46/A444/Toll Bar improvements), north-south rail links and the redevelopment/expansion of Coventry Station.
  - To capitalise on cross-LEP opportunities in transport, research and development and supply chain development through the Clearing House / Growth Hub activities.
  - To develop a "National Reshoring Centre" led by an integrated public and private sector partnership.

- To create a STEM (Science, Technology, Engineering and Maths) Centre between two Further Education Colleges to support the delivery of apprenticeships and high quality traineeships
- To increase business start-up and sustainability rates through:
  - Funding for a University Enterprise Zone;
  - Provision of grow-on space at Ansty Park and Coventry University Technology Park;
  - Development of a 'growth lounge' in Coventry;
  - Refurbishment of an existing council building in Stratford upon Avon to support new business start-ups (progress house)
- To prioritise the following portfolio of employment sites to attract new investors, retain local businesses and reshore manufacturing companies:
  - Coventry and Warwickshire Gateway
  - Ansty Park
  - Bermuda Park,
  - Friargate
  - Fen End
  - Lyons Park
  - Prologis Park (Ryton)
  - Stoneleigh Park
  - Thickthorn
  - Whitley Business Park
  - Tournament Fields

**Table 1.1 – ‘Unlocking Our Growth Potential’ - 2015/16 Local Growth Deal investment requested**

<i>Intervention</i>	<i>Local Growth Fund Request</i>
Ansty Park - Grow On Space	£7m
Fen End – Utilities Upgrade	£3.0m
Coventry University Technology Park – Grow on Space	£4m
North-South Rail And Coventry Station	£15.945m
A46 North-South Corridor	£3.1m
A444 North-South Corridor	£3.07m
North-South Sustainable Transport Corridor	£2.0m
Connectivity To UK Central, Birmingham Airport And HS2	£600k
Housing And Local Growth Access	£2m
Digital Connectivity	£1.25m
<b>TOTAL</b>	<b>£41.965m</b>

Investment priorities beyond the 2015/16 Local Growth Deal will include continued investment in transport connectivity (specifically NUCKLES, Coventry Station and corridor improvement programmes on the A45, A46, A444 and A5), direct capital investment on employment sites, investment to support future housing growth and superfast broadband connectivity.

**Table 1.2 – ‘Advanced Manufacturing and Engineering’ - 2015/16 Local Growth Deal investment requested**

<i>Intervention</i>	<i>Local Growth Fund Request</i>
Advanced Propulsion Centre (APC) expansion	Funded through the APC
Advanced Propulsion Research Laboratory	£1.5m
Accelerating Research And Development And Innovation In AME	£15m
Skills Capital – AME STEM Centre and AME Apprenticeship Training	£4.95m
<b>TOTAL</b>	<b>£21.45m + APC</b>

**Table 1.3 – ‘Growing Our Talent’ - 2015/16 Local Growth Deal investment requested**

<i>Intervention</i>	<i>Local Growth Fund Request</i>
Increasing business start-up and sustainability rates – Refurbishing an existing council building to support new business start-ups.	£300k
Growing our Talent Skills Capital - Trade Based Training Programme Facility, Community based skills hub and IT based learning platforms	£2.08m
<b>TOTAL</b>	<b>£2.38m</b>

## 3 Warwickshire County

3.1 Warwickshire County Council (WCC) has responsibility for many services across the County, including: highways and transportation; education provision; public health; waste disposal; community safety; fire and rescue, libraries, support for elderly and vulnerable people; children's safeguarding and many others.

3.2 In addition to the above the County Council is a principal partner of the Coventry and Warwickshire Local Enterprise Partnership and has a statutory duty to cooperate on county council matters in working with all partners in the Sub-Region.

3.3 Examples of infrastructure relating to County Council service areas include:

### **Transport**

- Strategic and Local Road Network
- Public Transport Network (Rail and Bus)
- Cycling and Walking

### **Education**

- Planning for school places
- Provision for Special Educational Needs (SEN)
- Provision of skill training post 16

### **Community**

- Provision of new/extended surgeries
- Parks, Open Spaces and Play Areas in line with Public Health Policies
- Community Facilities/Services
- Libraries
- Emergency fire Services
- Waste Disposal
- Sustainable Urban Drainage Systems
- Broadband
- Flood Defences

3.3 As a key infrastructure provider, the Council has engaged with all District and Borough Councils in Warwickshire during Local Plan and IDP preparation. The Council intends to continue this engagement as Local Plans are finalised and implications for infrastructure provision are known.

## 4 North Warwickshire Borough

- 4.1 Following submission and independent examination, the North Warwickshire Core Strategy was adopted on 9<sup>th</sup> October 2014.
- 4.2 The Council consulted on its preferred site allocations for housing, employment land, retail and open space in June 2014. These will need finalising before the Site Allocations Development Plan Document (DPD) is published and then submitted to the Secretary of State for independent examination.
- 4.3 The latest available IDP is from June 2014.
- 4.4 With site allocations yet to be confirmed, there is more work required in linking up the more detailed information contained in the most recent Strategic Transport Assessment (September 2013) and the more generic information in the published IDP contained within the adopted Core Strategy.
- 4.5 Table 4.1 shows the current figures from the Strategic Transport Assessment and Table 4.2 shows the IDP version. Education, Health and community infrastructure requirements are provided in tables 4.3 and 4.4 respectively.
- 4.6 The Borough's housing requirement is 3,150 dwellings for the period: 2011-2029. Approximately, 1050 dwellings already benefit from planning permission meaning that 2,499 are left to be 'planned' through Local Plan allocation. This figure includes up to 500 additional houses to be provided as Tamworth BC overspill.
- 4.7 The Council's key preferred housing allocations are:
- Orchard Colliery Site (north of A5) – 360 dwellings
  - Last at Holly Lane, Atherstone – 660 total dwellings (384 are safeguarded)
  - Land at Hartshill Quarry – 400 dwellings
- 4.8 The Council's key preferred employment sites are:
- Atherstone (north of A5/Whittington Lane); and
  - Dordon (eastern extension of Birch Coppice)
- 4.9 The CWSEP states that the former Daw Mill Colliery site will be considered as a future priority sub-regional employment site. Birch Coppice is also highlighted as a priority employment site.



**Table 4.1 WCC Strategic Transport Assessment**

<b>Key transport interventions*</b>	<b>Approximate Cost*</b>	<b>Explanation</b>
A5 Holly Lane Roundabout Improvements	£1,200,000	Likely to need additional capacity to cope with projected growth.
A5 – Grendon Roundabout Improvements	£1,100,000	Likely to need additional capacity to cope with projected growth.
A5 – Dordon Roundabout Improvements	£1,400,000	Likely to need additional capacity to cope with projected growth.
Town Centre Improvements	Up to £1,000,000	Sustainable infrastructure such as further cycle route provision, bus priority and crossing facilities with the aim of reducing demand.
Sustainable Transport Contributions	Up to £1,500,000	Extensive sustainable travel infrastructure should be constructed to encourage modal shift and thus alleviate pressure on the road network.
A5-B5000 Link Road	£9,000,000	Although this scheme is not a prerequisite for the delivery of the Borough Plan, benefits are accrued. It may also be the case that Tamworth growth highlights a requirement for this infrastructure. If greater growth levels are realised in this area or consideration is given to growth over the next plan period, then the requirement for this infrastructure becomes more important.
<p><b>* Infrastructure projects/schemes identified are requirements rather than confirmed projects. Potential delivery bodies, sources of funding and costs are for indicative purposes only and should not be viewed as commitments to fund.</b></p>		

**Table 4.2 North Warwickshire BC Infrastructure Delivery Plan (2012) -  
Transport**

INFRASTRUCTURE TYPE*	LOCATION	POTENTIAL DELIVERY BODY*	POTENTIAL SOURCE OF FUNDING*	POTENTIAL COST*	RISK
Improvements to A5 (Dordon roundabout)	Dordon	Highways Agency WCC	Highways Agency	TBC	CRITICAL
Improvements to A5 (Birch Coppice)	Dordon	Highways Agency WCC	Highways Agency	TBC	CRITICAL
Improved car parking at Atherstone Railway Station	Atherstone	Network Rail	Developer contributions	TBC	PREFERRED
Improvements to bus services	Borough wide	WCC, Voluntary Sector	Developer contributions, WCC	TBC	NECESSARY
Arley Station	Arley		WCC, Network Rail,	£8M	PREFERRED
Kingsbury Station	Kingsbury		WCC, Network Rail,	£8M	PREFERRED
Improved pedestrian & cycle routes	Borough wide	NWBC,WCC, Sustrans	Developer contributions, WCC	TBC	NECESSARY
* Infrastructure projects/schemes identified are requirements rather than confirmed projects. Potential delivery bodies, sources of funding and costs are for indicative purposes only and should not be viewed as commitments to fund.					

**Table 4.3 North Warwickshire BC Infrastructure Delivery Plan (2012) - Education**

INFRASTRUCTURE TYPE*	LOCATION	POTENTIAL DELIVERY BODY*	POTENTIAL SOURCE OF FUNDING*	POTENTIAL COST*	RISK
Additional School Places	Borough Wide	WCC	Developer Contributions	£11,531,635	CRITICAL
Hartshill School	Hartshill	WCC	Developer Contributions	TBC	
Rebuild of QE School	Atherstone	WCC	Developer Contributions	TBC	
* Infrastructure projects/schemes identified are requirements rather than confirmed projects. Potential delivery bodies, sources of funding and costs are for indicative purposes only and should not be viewed as commitments to fund.					

**Table 4.4 North Warwickshire BC Infrastructure Delivery Plan (2012) - Community Infrastructure**

INFRASTRUCTURE TYPE*	LOCATION	POTENTIAL DELIVERY BODY*	POTENTIAL SOURCE OF FUNDING*	POTENTIAL COST*	RISK
Community Venue (upgrade or new)	Borough Wide	NWBC	Developer Contributions	TBC	Preferred
Delivery of Playing Pitch Strategy	Borough Wide	NWBC	NWBC, Developer Contributions, Grant Aid	1.5M	Preferred
Delivery of Green Space Strategy	Borough Wide	NWBC	NWBC, Developer Contributions, Grant Aid	£980K	Preferred
Delivery of Play Area Development Programme	Borough Wide	NWBC	NWBC, Developer Contributions, Grant Aid	£950K	Necessary
Delivery of Allotments Development Programme	Borough Wide	NWBC	NWBC, Developer Contributions, Grant Aid	£20K	Preferred
TVWLPS	Tame Valley	WWT plus partner organisations	NWBC, Developer Contributions, Environment	£2.5M (£1.7M from Lottery)	Preferred

			Agency External Grants (including Lottery Fund)	Fund)	
Canal Towpath improvements	Borough Wide	British Waterways, NWBC	Developer Contributions	TBC	Preferred
Improved green linkages	Borough Wide	NWBC	Developer Contributions	TBC	Preferred
Fire Station Upgrades	Borough Wide	WCC	WCC & Developer Contributions	£121 per new dwelling	CRITICAL
Waste Management	Borough Wide	WCC	WCC & Developer Contributions	£43.92 per new dwelling	Preferred
Broadband	Borough Wide	NWBC, BDUK & WCC	NWBC, BDUK & WCC	TBC	Preferred
Additional Clinical Rooms	Atherstone	NHS England	Developer Contributions	£31,332.80. This cost is a provisional estimate and would be subject to a detailed site visit/survey	Necessary

#### 4.10 Status of NWBC Infrastructure Figures:

Transport: current figures are taken from the most recent Strategic Transport Assessment carried out in September 2013, and include the A5-B5000 link road. Both the figures and the inclusion of the link road need to be confirmed.

Education: current figures do not include cost of Rebuilding Queen Elizabeth School in Atherstone or rebuild/refurbish of Hartshill School.

Community Infrastructure: figures are only partially completed and need updating. Fire Station and Waste Management costs are based on current plan proposals for 3,800 new dwellings.

## **5 Nuneaton and Bedworth Borough**

- 5.1 Nuneaton and Bedworth Borough Council's (NBBC) Preferred Options document was approved to go out for consultation by Cabinet on Wednesday 22 May 2013.
- 5.2 The Preferred Options consultation started on Friday 5th July 2013 and closed on Friday, 30th August 2013.
- 5.3 It is expected that the pre-submission version of the Borough Plan will be reported to Cabinet in April 2015 and will be followed by an eight week Publication consultation commencing in May 2015
- 5.4 Following consultation on the Preferred Option a more detailed assessment of the preferred strategic sites will need to be carried out. NBBC are currently liaising with WCC regarding the infrastructure requirements with a view to updating the IDP.
- 5.5 At present, NBBC is required to provide for 7,900 new dwellings.
- 5.6 The Council's key preferred housing allocations are:
- Nuneaton northern extension - 3000 dwellings
  - Arbury extension - 1000 dwellings
  - Gypsy Lane - 518 dwellings
  - Hospital Lane - 676 dwellings
- 5.7 The Council's key employment allocations are:
- Bermuda Park eastern extension (Coventry Road/Gypsy Lane)
  - Bermuda Park western extension (Griff Lane)
- 5.8 The CWSEP identifies Bermuda Park and Prologis Park as the Borough's key priority employment sites. Appropriate consideration would also need to be given to the MIRA site which adjoins the Borough boundary.
- 5.9 NBBC is currently looking to make provision for 32 residential and 5 transit pitches for gypsies and travellers and 2 plots for travelling show people.

## **6 Rugby Borough**

- 6.1 Rugby Borough Council's (RBC) Core Strategy was considered by an independent Inspector at Examination in December 2010 and January 2011. The Inspector's Report was published on 11<sup>th</sup> May 2011 and incorporated binding recommendations of the Inspector.
- 6.2 RBC adopted the Core Strategy Development Plan Document, the principal document of the Local Development Framework on 21<sup>st</sup> June 2011.

- 6.3 RBC is currently working on its Local Plan. Consultation on the 'Local Plan: Development Strategy Consultation Document' took place in May 2014.
- 6.4 Further Public Consultations will take place in 2015 as part of the review process. As part of this process WCC will be consulted on its infrastructure requirements and the IDP will be updated.
- 6.5 RBC's Core Strategy was innovative and distinct from the other adopted/emerging Local Plans as the plan and site allocations were decided at the same time. Site allocations were distributed between two major Sustainable Urban Extensions (SUEs) known as Gateway Rugby and Rugby Radio Station.
- 6.6 The CWSEP indicates the following as priority employment sites within or adjacent to Rugby Borough:
- Gateway Rugby
  - Rugby Radio Station
  - Ryton
  - Ansty Park
  - DIRFT III (located within Daventry District of Northamptonshire)
- 6.7 The content of the IDP contained within the Core Strategy is outlined below. All items contained within the IDP relate to the two SUEs named above. The content of the IDP has therefore been superseded by the s106 agreements associated with both sites which confirm the exact infrastructure to be provided, its costs and timing.

**Table 6.1 RBC IDP Transport Infrastructure**

<b>Infrastructure*</b>	<b>Potential Delivery Body*</b>	<b>Other Partners*</b>	<b>Timescale</b>	<b>Potential Cost (£)*</b>	<b>Potential Funding Source*</b>	<b>Critical to Delivery</b>
Butlers Leap Link	RRSLP (Rugby Radio Station Partnership)	WCC	Phase 2	8,000,000	RRSLP	Critical
A5 Northern Access	RRSLP	WCC/HA	Phase 3	1,700,000	RRSLP	Critical
A5 Southern Access	RRSLP	WCC/HA	Phase 2	1,700,000	RRSLP	Critical

A428 Western Access	RRSLP	WCC	Phase 2	600,000	RRSLP	Critical
A428 Eastern Access	RRSLP	WCC	Phase 4	600,000	RRSLP	Critical
Rugby Southern Relief Road	WCC		Phase 4	35,000,000	RRSLP	Unknown
Improvement to M1 J18	RRSLP	WCC/HA	Phase 2-3	1,000,000	RSLP & Others	Desirable
A5/A426 Gibbet Hill	WCC/HA	RRSLP/ Gateway	Phase 3	1,300,000	RRSLP/ Gateway	Desirable
Catthorpe Crossroads	WCC/HA	RRSLP/ Gateway	Phase 3	130,000	RRSLP/ Gateway	Desirable
Lilbourne Junction	WCC/HA	RRSLP	Phase 3	200,000	RRSLP	Desirable
Clifton Traffic Management	RRSLP	WCC	Phase 2-3	300,000	RRSLP	Critical
Kilsby Traffic Management	RRSLP	WCC	Phase 2-3	200,000	RRSLP	Critical
Barby Traffic Management	RRSLP	WCC	Phase 2-3	200,000	RRSLP	Critical
A428/B4429 Corridor	RRSLP	WCC	Phase 3	TBC	RRSLP	Critical
Cycle Link to Town Centre	RRSLP	WCC	Phase 2	200,000	RRSLP	Critical
Internal Cycle Links	RRSLP	WCC	Ongoing	TBC	RRSLP	Critical
Provision of Bus Service, Rail Station to Town Centre	RRSLP	Stagecoach	Ongoing	8,000,000	TBC	Critical

Provision of Bus Service, Rail Station to Town Centre	Gateway	Stagecoach	Phase 2	1,000,000	Gateway	Critical
M6 J1 and A426 Improvements	Gateway	WCC/HA	Phase 2	700,000	Gateway	Critical
New A426 Access	Gateway	WCC	Phase 2	250,000	Gateway	Critical
Cycle Link to Town Centre	Gateway	WCC	Phase 2	500,000	Gateway	Critical
Cycle Network Improvements	Gateway	WCC	Phase 2	250,000	Gateway	Critical
School Transport	WCC	Private Sector	Phase 2	100,000	Gateway	Desirable
Russell Heim Way Signals	RRSLP/ Gateway	WCC	Phase 3	750,000	RRSLP/ Gateway	Critical
Russell Heim Way Signals	RRSLP/ Gateway	WCC	Phase 3	750,000	RRSLP/ Gateway	Critical
Town Centre Improvements	WCC/ RRSLP/ Gateway	RBC	Ongoing	868,600	S106	Desirable
A426 Corridor Improvement	RRSLP/ Gateway	WCC	Phase 2	7,000,000	RRSLP/ Gateway	Critical
<p><b>* Infrastructure projects/schemes identified are requirements rather than confirmed projects. Potential delivery bodies, sources of funding and costs are for indicative purposes only and should not be viewed as commitments to fund.</b></p>						

**Table 6.2 RBC IDP Education Infrastructure**

Infrastructure	Potential Delivery Body	Other Partners	Timescale	Potential Cost (£)	Potential Funding Source	Critical to Delivery
RRSLP 3 Primary Schools	WCC		Phase 2,3&4	24,000,000	RRSLP & WCC	Critical



RRSLP 1 Secondary School	WCC	Phase 2	31,000,000	RRSLP & WCC	Critical
Gateway Primary School	WCC	Phase 2	7,700,000	Gateway & WCC	Critical

**Table 6.3 RBC IDP Community Infrastructure**

Infrastructure	Potential Delivery Body	Other Partners	Timescale	Potential Cost (£)	Potential Funding Source	Critical to Delivery
Police and Fire Service	TBC	TBC	TBC	2,000,000	RRSLP	Desirable
Health, Social Care & Safety	PCT		TBC	1,500,000	RRSLP	Desirable
Primary Care Centre	PCT		TBC	TBC	Gateway	Desirable
Waste Management	Gateway	TBC	TBC	2,000,000	Gateway	Critical
Libraries RRSLP	WCC		TBC	1,078,000	RRSLP	Desirable
Libraries Gateway	WCC		Ongoing	94,213	Gateway	Desirable

**\* Infrastructure projects/schemes identified are requirements rather than confirmed projects. Potential delivery bodies, sources of funding and costs are for indicative purposes only and should not be viewed as commitments to fund.**

#### 6.11 Status of RBC Infrastructure Figures:

Transport: the figures outlined above are based on a Strategic Transport Assessment carried out by WCC. Confirmed figures have been agreed as part of the s106 process. It must be noted that the IDP and table above include reference to £35 Million for Phase 1 of the Southern Relief Road. It was confirmed by WCC as part of the decision making process for the Rugby Radio Station that this specific piece of infrastructure was not required.

Education: the figures outlined above reflect the agreed position with WCC at the time of adoption of the Core Strategy. Final figures were confirmed through the S106 process.

Community Infrastructure: figures outlined above include a sum yet to be confirmed. All community infrastructure provision has been agreed through the s106 process.

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## 7 Warwick District

- 7.1 Warwick District Council (WDC) Cabinet approved their draft Local Plan on 23rd April 2014.
- 7.2 The published Local Plan, and its accompanying sustainability appraisal was consulted on for 6 weeks ending on Friday 27th June 2014.
- 7.3 The Council is proposing significant focused changes to the Local Plan prior to its submission to the Secretary of State for Communities and Local Government for independent examination. These amendments, described in the document "Publication Draft Local Plan: Focused Consultation", are now published, with consultation having ended on 12th December 2014.
- 7.4 The current IDP is in draft form and several areas are under discussion which could lead to major amendments being made.
- 7.5 The District has committed to provide for **12,860** new homes between 2011 and 2029. Taking account of existing planning permissions, the Local Plan allocates sufficient land for **6,746** new homes.
- 7.6 Key housing allocations for the District include:
- Land West of Europa Way – 1,300 dwellings
  - Land south of Harbury Lane – 1,505 dwellings
  - Land at Thickthorn, Kenilworth – 760 dwellings
- 7.7 Key employment allocations for the District include:
- Coventry Airport/Coventry and Warwickshire Gateway
  - Land north of Gallows Hill, Warwick
  - Land at Thickthorn, Kenilworth
  - Opus 40, Warwick
- 7.8 The CWSEP identifies the following as priority employment sites:
- Coventry and Warwickshire Gateway
  - Abbey Park, Stareton
  - Fen End, Honiley
  - Stoneleigh Park
  - Thickthorn, Kenilworth
  - Tournament Fields, Warwick

**Table 7.1 WDC IDP Transport Infrastructure**

<b>Infrastructure*</b>	<b>Potential Delivery Body*</b>	<b>Other Partners*</b>	<b>Timescale</b>	<b>Potential Cost (£)*</b>	<b>Potential Funding Source*</b>	<b>Critical to Delivery</b>
Pedestrian and Cycling improvements, existing and linking sites, Bus Infrastructure and Smarter Choices	WCC	WDC/ Sustrans	All Phases	2,000,000	CIL/S106	Essential
Site Related Bus Services	WCC	Bus Operator	Phase 2	TBC	S106	Essential
Existing Bus Services Soth Warwick and Leamington	WCC	Bus Operator	Phase 1&2	1,700,000	S106	Essential
Nuckle Phase 2 (Kenilworth Station) and associated Infrastructure Improvements	WCC	DfT/ Network Rail	Phase 1	12,120,000	DfT, Major Schemes Fund &WCC	Essential
Park and Ride South of Warwick	WDC	WCC / Bus Operator	Phase 1	2,000,000	CIL and Businesses	TBC
Park and Ride North of Leamington	WDC	WCC / Bus Operator	Phase 2 or 3	2,000,000	CIL and Businesses	TBC
Bus Priority; Southern Park and Ride	WCC		Phase 1	TBC	CIL and Businesses	TBC
Bus Priority; Southern Park and Ride to Warwick	WCC		Phase 1	TBC	CIL and Businesses	TBC

A46/A452 Thickthorn Roundabout Signalised	WCC	HA	Phase 1	1,250,000	Local Growth Fund CIL/S106	Essential
A452 Kenilworth Gyratory improvement	WCC		Phase 2	300,000	Cil / S106	Essential
A452 Bericote Roundabout Signalisation	WCC		Phase 2	1,250,000	Local Growth Fund CIL/S106	Essential
A452/B4113 Blackdown Roundabout Signalisation	WCC		Phase 2	650,000	Cil / S106	Essential
A452 Spinney Hill Roundabout Improvement	WCC		TBC	450,000	Cil / S106	Desirable
Emscote Road / Greville Road Signalisation	WCC		Phase 1	750,000	Cil / S106	Essential
Princes Drive / Warwick New Road Improvements	WCC		Phase 1	350,000	Cil / S106	Essential
Bath Street / High Street	WCC		Phase 2	500,000	Cil / S106	Essential
Adelaide Road / Avenue Road Signalisation	WCC		Phase 3	350,000	Cil / S106	Desirable
Dormer Place / Adelaide Road	WCC		Phase 3	300,000	Cil / S106	Desirable
A425 Myton Road / Banbury Road Roundabout	WCC		Phase 1	450,000	CIL/S106	Essential

Priory Road / Smith Street / St Nicholas Church Street	WCC		Phase 1	300,000	CIL/S106	Essential
Castle Hill / St Nicholas Street / Banbury Road	WCC		Phase 1	650,000	CIL/S106	Essential
A452 Europa Way / Myton Road Roundabout Signalisation	WCC		Phase 2	1,600,000	CIL/S106	Essential
A452 Shires Retail Park Roundabout Signalisation	WCC		Phase 1	1,250,000	SEP CIL/S106	Essential
A452 Heathcote Roundabout Signalisation	WCC		Phase 1	900,000	SEP CIL/S106	Essential
A452 Greys Mallory Roundabout Signalisation	WCC		Phase 3	500,000	SEP CIL/S106	Desirable
A46/A425/A4177 Stanks Roundabout Signalisation	WCC	HA	Phase 1	3,400,000	SEP CIL/S106	Essential
Bericote Road / Stoneleigh Road	WCC		Phase 3	500,000	CIL/S106	Desirable
Kenilworth Road / Westhill Road	WCC		Phase 3	500,000	CIL/S106	Desirable
A452 Europa Way Corridor Improvement Part 1	WCC		Phase 1&2	5,500,000	SEP CIL/S106	Essential
A452 Europa Way Corridor Improvement Part 2	WCC		Phase 1&2	2,950,000	SEP CIL/S106	Essential

Warwick Technology Park Roundabout Improvements	WCC		Phase 1	600,000	CIL/S106	Desirable
Banbury Road Warwick Improvements	WCC		Phase 1	300,000	CIL/S106	Desirable
"Smart Motorways" Project, M40 J14 to J15	HA	WCC, WDC. SDC	Phase 3	10,000,000	SEP CIL/S106	Essential
Infrastructure Provided by Coventry and Warwickshire Gateway Site	HA / CCC	WCC	Phase 1	TBC	S106 / S278	Essential
<p><b>* Infrastructure projects/schemes identified are requirements rather than confirmed projects. Potential delivery bodies, sources of funding and costs are for indicative purposes only and should not be viewed as commitments to fund.</b></p>						

**Table 7.2 WDC IDP Education Infrastructure**

<b>Infrastructure*</b>	<b>Potential Delivery Body*</b>	<b>Other Partners*</b>	<b>Timescale</b>	<b>Potential Cost (£)*</b>	<b>Potential Funding Source*</b>	<b>Critical to Delivery</b>
Five New Primary Schools: Heathcote, Grove Farm, Myton/West of Europa Way, Whitnash and either Thickthorne or Glasshouse Lane	WCC	Education Providers	Phase 1, 2&3	18,000,000	CIL/S106	Essential
Expansion of Whitnash Primary School	WCC	Education Providers	Phase 1	1,000,000	CIL/S106	Essential
Expansion of a Primary School in kenilworth	WCC	Education Providers	Phase 2	1,000,000	CIL/S106	Essential

Expansion of Myton School	WCC	Academy Schools	Phase 1	30,000,000	CIL/S106	Essential
Expansion of Champion School	WCC	Academy Schools	Phase 2	1,350,000	CIL/S106	Essential
New Secondary School and 6th Form in Kenilworth	WCC		Phase 3	35,000,000	Land Value CIL/S106	Essential
Nursery provision District Wide	WCC	Education Providers	Phase 1, 2&3	1,170,000	CIL/S106	Essential
Special Educational Needs District Wide	WCC	Education Providers	Phase 1, 2&3	1,340,000	CIL/S106	Essential
<p><b>* Infrastructure projects/schemes identified are requirements rather than confirmed projects. Potential delivery bodies, sources of funding and costs are for indicative purposes only and should not be viewed as commitments to fund.</b></p>						

**Table 7.3 WDC IDP Community Infrastructure**

Infrastructure*	Potential Delivery Body*	Other Partners*	Timescale	Potential Cost (£)*	Potential Funding Source*	Critical to Delivery
Waste	WCC			TBC		
Library Service	WCC			TBC		
Public Footpath Improvements	WCC	WDC	Phase 2	150,000	CIL/S106	Desirable
River Leam Tree Planting	WDC	WCC, Warks Wildlife Trust	Phase 2&3	4,630,000	CIL/S106	Desirable



Arden Landscape Enhancement	WDC	WCC, Warks Wildlife Trust	Phase 2&3	2,670,000	CIL/S106	Desirable
Kenilworth / Crackley Country Park, HS2 Mitigation	WDC	HS2, WCC, Warks Wildlife Trust	Phase 2&3	2,800,000	HS2	Desirable
Tachbrook Country Park	WDC	WCC, Warks Wildlife Trust	Phase 2	5,440,000	Land Donations CIL/S106	Essential
Two New Fire Service Facilities	WCC		Phase 1	0	WCC	Essential
<p><b>* Infrastructure projects/schemes identified are requirements rather than confirmed projects. Potential delivery bodies, sources of funding and costs are for indicative purposes only and should not be viewed as commitments to fund.</b></p>						

#### 7.12 Status of WDC Infrastructure Figures:

Transport: current figures are taken from the WCC Strategic Transport Assessment and can therefore be considered fit for use.

Education: current figures are not agreed with WCC and are subject to ongoing discussions regarding levels of funding and viability. These figures are likely to change significantly.

Community Infrastructure: figures only partially completed and need updating. Fire Station, Library and Waste Management costs need further discussion. These figures are likely to change significantly.

## 8 Stratford upon Avon District

- 8.1 Stratford-on-Avon District Council submitted their approved Core Strategy to the Secretary of State for independent examination on 30 September 2014.
- 8.2 The examination hearings for the Plan are due to commence on 6<sup>th</sup> January 2015.
- 8.3 Subject to a successful Examination in Public it is expected that the Local Plan will be formally adopted in July 2015.
- 8.5 Through the Local Plan, SDC is committed to providing 11,300 new dwellings for the period 2011-2031.
- 8.6 Of the 11,300 new dwellings, 10,800 are likely to comprise:
- Stratford-upon-Avon town: approximately 2,590 homes
  - Main Rural Centres: approximately 2,830 homes
  - New Settlement at Lighthorne Heath: approximately 3,000 homes of which 2,500 will be built within the plan period
  - Local Service Villages: approximately 1,950 homes
  - Large Rural Brownfield Sites: approximately 500 homes
  - Other Rural Locations: approximately 590 homes
- 8.7 The housing allocations in the Local Plan are:
- |   |                                 |
|---|---------------------------------|
| • Gaydon/Lighthorne Heath New Settlement (GLH) <sup>1</sup> | - 2,500 dwellings               |
| • Canal Quarter Regeneration Zone, Stratford                | - 650 dwellings                 |
| • Allimore Lane, Alcester (northern and southern)           | - 350 dwellings                 |
| • West of Banbury Road, Southam                             | - 200 dwellings                 |
| • West of Coventry Road, Southam                            | - 165 dwellings                 |
|   | <b>= <u>3,865 dwellings</u></b> |

The remainder of the provision to be planned for (particularly Local Service Villages) will be made through Neighbourhood Plans and/or a Site Allocations DPD – dates for production to be confirmed.

- 8.8 The key employment allocations in the Plan include:
- Gaydon/Lighthorne Heath (associated with the expansion of Jaguar Land Rover)
  - West of Banbury Road, Southam
  - South of Alcester Road near Wildmoor, Stratford
  - East of Birmingham Road, Stratford (north of Bishopton Roundabout)
  - North of Arden Road, Alcester
  - Winyates Green Triangle, Mappleborough Green

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<sup>1</sup> Now known as 'Kingston Grange'

- Gorcott Hill, Mappleborough Green

8.9 The CWSEP identifies the following sites as priority employment sites:

- Gaydon/ Lighthorne Heath
- Bishopton/Wildmoor, Stratford-upon-Avon
- Former Long Marston Depot
- Wynates Green Triangle and Gorcott Hill (Stratford/Redditch border)

8.10 All infrastructure requirements are taken from the IDP set out in the 'Proposed Submission Core Strategy' (June 2014). Tables 8.1 to 8.3 detail the Transport Infrastructure required.

**Table 8.1 SDC IDP Transport Infrastructure**

Infrastructure*	Potential Delivery Body*	Other Partners*	Timescale	Potential Cost (£)*	Potential Funding Source*	Critical to Delivery
Tiddington Road / Banbury Road / Shipston Road / Alveston Manor Junction Improvements	WCC		Phase 1 or 2	1,030,000	CIL / Other	Critical
Bridgefoot / Bridgeway Gyratory Improvements	WCC		Phase 1 or 2	830,000	CIL / Other	Critical
Evesham Road / Evesham Place Roundabout to Signal Junction	WCC	SDC	Phase 3	800,000	CIL / Other	Critical
Shipston Road / Clifford Lane Roundabout Improvements	WCC	SDC	Phase 3 & 4	550,000	CIL	Critical
Shipston Road / Severn Meadows / Trinity Way Roundabout Improvements	WCC	SDC	Phase 3 & 4	550,000	CIL	Critical

Birmingham Road Widening between Regal Road and Hamlet Way	WCC	SDC	Phase 3 & 4	1,700,000	CIL	Critical
Birmingham Road Study Schemes	WCC	SDC	Phases 1-4	185,000	CIL / Other	Critical
Improvements to Birmingham Road / A46 Bishopton Roundabout Improvements	HA	WCC, SDC	Phase 3 & 4	2,500,000	CIL / HA	Critical
Improvements to Alcester Road / A46 Wildmoor Roundabout	HA	WCC, SDC	Phase 3 & 4	2,500,000	CIL / HA	Critical
Shakespeare Street / Mulberry Street One Way Scheme	WCC	SDC	Phase 3 or 4	200,000	CIL	Critical
Guild Street / Great William Street Signalisation	WCC	SDC	Phase 3 or 4	200,000	CIL	Critical
Warwick Road / A46 Marraway Roundabout Improvements	HA	WCC, SDC	Phase 3 & 4	400,000	CIL / HA	Critical
Bridgeway / Warwick Road Signalisation	WCC	SDC	Phase 3 or 4	200,000	CIL	Critical
Warwick Road Dynamic Signage Scheme	WCC	HA, SDC	Phase 2 & 3	1,000,000	CIL / HA	Critical
LTP Pedestrian and Cycle Infrastructure Improvements	WCC	SDC, SUSTRANS	All Phases	30,000	CIL	Critical

Canal Quarter Pedestrian and Cycling Links	WCC	SDC	Phase 3 & 4	800,000	S106 or site specific Highway Works	Critical
Canal Quarter Road / Junction Improvements	WCC	SDC	Phase 3 & 4	TBC	site specific Works	Critical
Stratford Western Relief Road (Evesham Road to Alcester Road)	Developer	WCC, SDC	Phases 2-4	8,000,000	site specific works	Critical
Gaydon / Lighthorne Heath Strategic Highways Infrastructure	Developer	WCC, SDC, HA, WDC	Phase 2	20,750,000	site specific works / HA /	Critical
Gaydon / Lighthorne Heath Localised Traffic Management Scheme	Developer	WCC, SDC, HA	Phase 2	2,500,000	site specific works / HA	Critical
Gaydon / Lighthorne Heath Public Transport / Park and Ride	Developer	WCC, Bus Operator	TBC	TBC	TBC	Critical
Gaydon / Lighthorne Heath Pedestrian and Cycling Links	Developer	WCC, SDC, HA	TBC	1,800,000	site specific works	Critical
Widening M42 north of Junction 3a, Potential Future Scheme	HA		Possible Phase 3 or 4 (or longer term)	n/a	HA	n/a
Improving A46 between Alcester and Stratford	HA	WCC	Phase 3/4 or beyond Plan	TBC	HA	n/a
M40 Junction 12 Improvements	HA, WCC	Land Owner / JLR	Phase 2	12,000,000	Various	Critical

\* Infrastructure projects/schemes identified are requirements rather than confirmed projects. Potential delivery bodies, sources of funding and costs are for indicative purposes only and should not be viewed as commitments to fund.

**Table 8.2 SDC IDP Education Infrastructure**

Infrastructure*	Potential Delivery Body*	Other Partners*	Timescale	Potential Cost (£)*	Potential Funding Source*	Critical to Delivery
Primary School Expansions; Stratford, Southam, Alcester, Bidford, Ettington, Temple Herdewyke, Fenny Compton, Quinton and Shipston	Various	WCC / Education Providers	All Phases	12,200,000 (exc. cost of pre-school provision)	CIL / S106 / DfE	Critical
New Primary Gaydon / Lighthorne Heath	Developer	WCC / Education Providers	Phases 2-3	6,000,000	S106	Critical
Secondary School Expansions; Stratford, Southam College, Henley High, Kineton High, Alcester Academy, Grammar and Catholic Schools plus Shipston High 6th Form Provision	Various	WCC / Education Providers	All Phases	27,800,000	CIL / DfE	Critical
Upgrading and expansion of Kineton high School	Developer	WCC / Education Providers	Phases 2-3	5,700,000	CIL	Critical
Special Needs Provision (primary and secondary)	WCC	Other education providers, developers	Lifetime of Plan	380,000	CIL	Critical

**\* Infrastructure projects/schemes identified are requirements rather than confirmed projects. Potential delivery bodies, sources of funding and costs are for indicative purposes only and should not be viewed as commitments to fund.**

**Table 8.3 SDC IDP Community Infrastructure (1)**

<b>Infrastructure*</b>	<b>Potential Delivery Body*</b>	<b>Other Partners*</b>	<b>Timescale</b>	<b>Potential Cost (£)*</b>	<b>Potential Funding Source*</b>	<b>Critical to Delivery</b>
Primary Healthcare – Stratford upon Avon -2 clinical rooms and associated infrastructure	South Warwickshire Clinical Commissioning Group (CCG)	Developers, Public Health Warks, NHS England, GPs	Lifetime of Core Strategy	61,000+	S106 and/or CIL	Critical
Primary Healthcare – Local Service Village and other rural – 2 clinical rooms and associated infrastructure	South Warwickshire Clinical Commissioning Group (CCG)	Developers, Public Health Warks, NHS England, GPs	Lifetime of Core Strategy	61,000+	S106 and/or CIL	Critical
4 new GP practice facilities at Gaydon/Lighthorne Heath	South Warwickshire Clinical Commissioning Group (CCG)	Developers, Public Health Warks, NHS England, GPs	Lifetime of Core Strategy	2,200,000	S106	Critical
New ward block at Warwick Hospital	South Warwickshire NHS Foundation Trust	WCC, SDC, primary health organisations	Lifetime of Core Strategy	24,000,000 (17,000,000 sought from CIL or s106)	Private borrowing, charitable donations, s106, CIL	Critical
New hospital at Stratford Hospital Site (inc. hub for community healthcare teams)	South Warwickshire NHS Foundation Trust	WCC, SDC, primary health organisations	Lifetime of Core Strategy	44,000,000 (18,000,000 sought from CIL or s106)	Private borrowing, charitable donations, s106, CIL	Critical

Infrastructure*	Potential Delivery Body*	Other Partners*	Timescale	Potential Cost (£)*	Potential Funding Source*	Critical to Delivery
<u>Open space and sports provision:</u>						
a) Stratford upon Avon – various schemes at West of Shottery, Canal Quarter Linear Park and upgrading of Stratford Leisure Centre	Developer	SDC, Town Council, other	Phase 1 to 4	n/a	Shottery and Canal Quarter s106, other s106/CIL	Some provision critical
b) Gaydon/ Lighthorne Heath New Settlement – various schemes including Outdoor and Indoor Sports	Developer	SDC, Town Council, other	Phase 2 to 4	n/a	S106 (on site provision)/ CIL	Critical
c) Main Rural Centres (MRCs) – various schemes/projects	Developers	Town and Parish Councils	Phase 1 to 4	n/a	S106/CIL/Town and Parish Council funding	Some provision critical
d) Local Service Villages (LSVs) – various schemes/projects	Developers	Parish Councils	Phase 1 to 4	n/a	S106/CIL/Parish Councils	Some provision critical



<b>Infrastructure*</b>	<b>Potential Delivery Body*</b>	<b>Other Partners*</b>	<b>Timescale</b>	<b>Potential Cost (£)*</b>	<b>Potential Funding Source*</b>	<b>Critical to Delivery</b>
<u>Indicative projects to meet future needs/address shortfalls/other objectives</u>						
a) Improvement to pathways, new signage and seating at the Recreation Ground & ground reinstatement to redevelop surfaces at North Recreation Ground & Bancroft Gardens	SDC	Public Health Warwickshire	All Phases	550,000	CIL / Lottery Funding /Capital/Revenue Budgets	
b) Tree Planting at various sites – greater shade and tree species	SDC	WCC ecology/ Public Health Warwickshire	All Phases	31,000	Carbon Trust / Tree Council / Landfill Tax Credits	
c) 3 Outdoor Gyms to be installed in Stratford Town and main rural centres	SDC or Town/Parish Council	Public Health Warwickshire	All Phases	15,000 per facility	CIL/s106 & Capital and Revenue Budgets	
d) Creation of pathways and some signage/seating at Shottery Fields and Bridgetown Meadowlands	SDC	Public Health Warwickshire	All Phases	50,000	S106/CIL, Capital and Revenue Budgets	
e) Enhancement and development of Warwick Road Lands	SDC	WCC ecology/ Public Health Warwickshire	All Phases	100,000	S106/CIL / Lottery / Landfill Tax Credits	
f) Creation of Wildflower Meadow within Stratford	SDC or Town/Parish Council	WCC / Town Trus / Town Council	All Phases	20,000	Various	
g) Provision of 7 Multi use game Areas	SDC or Parish Council	WCC	All Phases	700,000	CIL / S106 / health Grants	

<b>Infrastructure*</b>	<b>Potential Delivery Body*</b>	<b>Other Partners*</b>	<b>Timescale</b>	<b>Potential Cost (£)*</b>	<b>Potential Funding Source*</b>	<b>Critical to Delivery</b>
h) 5 Measured Miles (400m loop) and improved signage (rural and urban) Schemes	SDC or Parish Council	WCC	All Phases	Rural £50k per facility, urban £10k per facility	CIL / S106 / health Grants	
i) Enhancement of destination play spaces – recreation ground and skate park (play equipment)	SDC or Town/Parish Council	SDC or Town/Parish Councils, Public Health Warwickshire	All Phases	1,000,000 per facility	CIL, SDC Capital/Revenue Budgets, External health grants	
j) Enhancement of local play spaces arising from greater use linked to the new development	SDC or Town/Parish Council	SDC or Town/Parish Councils, Public Health Warwickshire	All Phases	20,000 per facility	CIL, SDC Capital/Revenue Budgets, External health grants	
k) Enhancement of 3 District Leisure Centres outside of Stratford (possible provision for sports hall at Shipston)	SDC or Town/Parish Council	Public Health Warwickshire	All Phases	150,000 per facility (more if new sports hall)	CIL, SDC Capital/Revenue Budgets, External health grants	
l) Creation of new allotments/community orchard across District	Town & Parish Councils	Public Health Warwickshire, SDC	All Phases	50,000	CIL/ s106, town and parish Councils, Tree Council, DEFRA	
<b><u>Police</u></b>						
a) Custody provision – additional cells	Warwickshire Police	Developers / SDC / WCC	All Phases	TBC	CIL / other Sources	Critical
b) Other police equipment (e.g. vehicles, communications, surveillance etc)	Warwickshire Police	Developers / SDC / WCC	All Phases	500,000	CIL	Critical

Infrastructure*	Potential Delivery Body*	Other Partners*	Timescale	Potential Cost (£)*	Potential Funding Source*	Critical to Delivery
c) New Safer Neighbourhoods Unit at Gaydon/Lighthorne Heath	Warwickshire Police	Developers / SDC/ WCC	All Phases	450,000	S106	Critical
<u>Ambulance Services</u>						
The service has recently implemented a premises review. No further requirements.	West Midlands Ambulance Service	N/A	N/A	N/A	N/A	
<u>Fire and Rescue</u>						
Proposed new service delivery point at Jaguar Land Rover	Warwickshire Fire and Rescue Service (WFRS)	Jaguar Land Rover	Phase 1	500,000	CLG Transformation Funding Application	Critical
Provision of hydrants	Developers	WFRS	All Phases	n/a	S106/ development costs	Some critical
Possible future project for Low Water Areas	WFRS	Private sector, WCC, SDC	TBC	n/a	CIL, other sources	
<u>Water supply and waste water treatment</u>						
1. Water supply & foul drainage upgrades for Gaydon/ Lighthorne Heath 2. Waste Water Treatment Work upgrades at Wellesbourne, Cherington, Gaydon, Priors Marston & Tysoe	Severn Trent Water	Private developers, Environment Agency, SDC	Phase 2-4	n/a	Severn Trent Water	Critical
<u>Flood and water management</u>						
Strategic Flood Risk Assessment	SDC	WCC / EA	Every 5 Years	8,000 per SFRA	CIL / Capital reserves	Critical

<b>Infrastructure*</b>	<b>Potential Delivery Body*</b>	<b>Other Partners*</b>	<b>Timescale</b>	<b>Potential Cost (£)*</b>	<b>Potential Funding Source*</b>	<b>Critical to Delivery</b>
Flood alleviation works at Shipston, Henley-in-Arden and Racecourse Brook, Stratford	Environment Agency	Defra, WCC, SDC, STW, landowners, developers	Phases 2-3	£2m-£2.9m	Environment Agency (FDGiA, Local Levy) STW, commercial contributions	Critical
Potential flood defence works at Snitterfield, Southam, Cherington and Fenny Compton (not directly related to new growth)	Environment Agency	Defra, WCC, SDC, STW, landowners, developers	Phases 3-4	n/a	Environment Agency (FDGiA, Local Levy) STW, commercial contributions	Critical
Improvements to Alveston Manor Junction	Environment Agency	WCC/ Highways Agency/local community	Phase 2	n/a	Flood Defence Grant in Aid Funding from EA	Critical
SuDS installation as part of school redevelopment/ expansion	Various	WCC (education) / Academy Schools/ EA	All Phases	n/a	EA, WCC, S106, CIL	Critical
Fire Service, ongoing discussions	WCC	Developers / SDC / WCC	All Phases	TBC	CIL / SDC /WCC	Critical
Surface Water Management Plan and Local Flood Risk Management Strategy	WCC	EA, SDC, landowners, Town and Parish Councils	All Phases	TBC	WCC	Critical
<u>Gas, electricity and broadband</u>						
Gas and Electricity infrastructure	National Grid	Western Power Distribution, private developers, SDC	All Phases	n/a	Utility (power) companies and developers	Critical
Renewable/Low Carbon Energy Projects	Various	Various	All Phases	n/a	Allowable solutions fund, CIL, other	

<b>Infrastructure*</b>	<b>Potential Delivery Body*</b>	<b>Other Partners*</b>	<b>Timescale</b>	<b>Potential Cost (£)*</b>	<b>Potential Funding Source*</b>	<b>Critical to Delivery</b>
Stratford-on-Avon District Local Broadband Plan (part of the Coventry, Solihull and Warwickshire Superfast Broadband Project)	Coventry Solihull and Warwickshire Broadband Partnership (CSWBP) and private contractor (British Telecom)	SDC, LEP, Parish and Town Councils, Coventry University, DEFRA, European Commission	Government funds to be spent by 2015. Overall plan to be complete by 2018.	£14.47 million across the CSW partnership area	Central government CSWBP, European Regional Development Fund (ERDF), Lottery Funds, DEFRA, CIL, British Telecom	
Further development of strategic network after completion of the Coventry, Solihull and Warwickshire Superfast Broadband Project	Various	Private contractors of telecom services, SDC, Town and Parish Councils	All Phases	n/a	Government Grants, CIL, Town and Parish Councils, commercial sources, other	
Connections to the strategic network (or ducting to the public highway/other suitable location) to be made by developers of all new premises	Developers	Various	All Phases	n/a	Part of normal development costs	
<b><u>Libraries</u></b>						
Library Service stock e-services and mobile library	WCC or Town & Parish Councils	SDC, WCC/Town & Parish Councils	All Phases	115,000	CIL / Town and Parish Councils	TBC
New Library and Community Space at Gaydon/ Lighthorne Heath new settlement	Developer	WCC / SDC / Parish Council	Phase 3	1,900,000	S106	Critical
Waste Management						

<b>Infrastructure*</b>	<b>Potential Delivery Body*</b>	<b>Other Partners*</b>	<b>Timescale</b>	<b>Potential Cost (£)*</b>	<b>Potential Funding Source*</b>	<b>Critical to Delivery</b>
	WCC	SDC	All phases	1,000,000	CIL	Critical
<p><b>* Infrastructure projects/schemes identified are requirements rather than confirmed projects. Potential delivery bodies, sources of funding and costs are for indicative purposes only and should not be viewed as commitments to fund.</b></p>						

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## 9 Coventry City

- 9.1 Coventry City Council (CCC) consulted on the 'Delivering Sustainable Growth' document in September 2014. This is the first consultation on the New Coventry Local Plan since the Council withdrew its previous Core Strategy from Examination in March 2013. The document is an 'Issues and Options' type document and includes locational strategy options for development in, or in proximity, to Coventry.
- 9.2 The Council intends to publish its final version of the plan for consultation in July 2015 prior to submitting it to the Secretary of State for independent examination in October 2015.
- 9.3 Coventry's minimum level of Objectively Assessed Housing Need is **23,600** homes between 2011 and 2031 (1,180 a year).
- 9.4 Evidence shows that between 2011 and 2031 approximately 16,500 new homes can be accommodated within or adjacent to the existing urban area. The question remains whether the additional housing requirement can be met within the City boundary by building on Green Belt. A Joint Green Belt review is currently being undertaken and this will be a key piece of evidence to determine if Green Belt land in the City could accommodate housing growth. If not, remaining provision would be accommodated on non-Green Belt land in Warwickshire (the wider housing market area), subject to the Duty to Co-operate process and acceptance by neighbouring authorities.
- 9.5 The Council will have to undertake further work on infrastructure requirements once development sites have been identified. However, the Local Plan indicates support for economic growth through focusing on the following sites:
- Friargate – Office led regeneration of the Coventry train station and surrounding area
  - Coventry and Warwickshire Gateway (including Whitley Business Park) – Significant investment in advanced manufacturing, logistics, and hitech research and development opportunities to the south and south east sides of the city
  - The University of Warwick, Coventry University and Coventry and Warwick University Hospital – continued expansion
  - Ansty Park – full occupation and potential expansion
  - ProLogis Logistics Park – final completion
  - Browns Lane – continued regeneration;
  - enhanced employment land opportunities within the urban area e.g. Parkside, Whitmore Park and Paragon Park.
- 9.6 The Local Plan also envisages Coventry City Centre regeneration and job creation through the City Centre South Project, Bishopgate proposals, the Coventry University masterplan and the Friargate development.

9.7 Key transport improvement schemes identified in the draft Coventry Local Plan include:

- NUCKLE Phase 1 – railway link from Nuneaton (Bermuda Park) to Coventry (Ricoh Arena)
- Dedicated alternative bus network (Electric City).
- A45 grade separation (new roundabout).
- A46 grade separations (new roundabouts) at Binley and Walsgrave.
- Flood risk management improvements - gully cleansing, de-culverting, new engineering solutions.
- Public realm improvements – city centre hard/soft landscaping.
- On-going highway improvements: Burnaby Road (linked to development proposals), Toll Bar Island, Whitley interchange and Stoneleigh Road/Kenilworth Road.

9.8 The CWSEP identifies the following as priority employment sites:

- Coventry and Warwickshire Gateway
- Friargate
- Lyons Park
- Whitley Business Park

9.9 The Growth Deal funding through the SEP extends the investment already secured for Coventry Station in order to deliver an ambitious master plan which provides critical passenger capacity to accommodate a major employment development at Friargate and on-going rail growth which is projected to add a further 2m passengers per annum demand to the station by 2023. Funding is also secured to enable the completion of NUCKLE 1 by securing an additional increase in train service frequency between Coventry-Bedworth-Nuneaton and an additional bay platform at Coventry Station. Firm funding commitments are also made to continue the programme of city centre access works.

9.10 The Growth Deal also provides provisional funding allocations for a major upgrade of capacity on the A45 corridor to provide enhanced linkages to HS2, UK Central and Birmingham Airport from major growth areas like Coventry & Warwickshire Gateway, Warwick University, Whitley and Ryton. A rapid transit scheme between Coventry & Warwickshire Gateway, Whitley and Coventry Station is also provisionally funded.

9.11 The SEP sets out the need for a major upgrade to the A46 corridor to the east and south of Coventry. These include the Walsgrave and TGI islands to address existing problems, address the impacts of the completed Tollbar scheme and support growth at Walsgrave and Ansty. The Stoneleigh island is also identified as a priority to support growth at the University of Warwick and Stoneleigh NAC.



- 9.12 Within the City there is a programme of works proposed to bring forward a rapid transit public transport network, a series of technology led solutions to planning and managing demand on the traffic network and various local capacity solutions at pinch points are in the process of being developed. The detail of the solutions is being developed in parallel to the Local Plan and will inform the associated and revised Infrastructure Development Plan. As part of the Local Plan consultation a significant new highway link is proposed to support growth in the north-west of the city.

## **10 Hinckley and Bosworth Borough**

- 10.1 The Hinckley and Bosworth Borough Council (HBBC) Local Plan was adopted in 2009.
- 10.2 The Local Plan seeks to provide up to 5046 new homes and 45 hectares of employment.
- 10.3 Since the adoption of the Core Strategy in 2009, extensive progress has been made towards achieving the required levels of housing development, particularly in the rural areas.
- 10.4 The Council consulted on its draft Site Allocations in February 2014. The remaining housing requirement for Borough, as of 1 October 2013 is 1,208 dwellings, of which 818 are to be found for Hinckley and 124 for Burbage.
- 10.5 There is a recognised North South pattern of movement between HBBC and NBBC in Warwickshire. This occurs on the A47/A5 link. As part of HBBC's IDP an HA improvement scheme on the A47/A5 Longshoot Junction.
- 10.6 The Longshoot Improvement is shown on table 10.1, which shows all of the Transport Infrastructure secured in HBBC's Local Plan.

**Table 10.1 HBBC IDP Transport Infrastructure**

<b>Infrastructure*</b>	<b>Potential Delivery Body*</b>	<b>Potential Cost (£)*</b>	<b>Potential Funding Source</b>
Improvements to Cycling routes	LCC	3,120,000	Developer contributions, LTP and central Funding
Improvements to A5/A47 The Long Shoot Junction	HA	22,500,000	Developers / Central and Regional Funding Allocations, LTP
Linking Urban Areas, walking, cycling and Public Transport	LCC	1,200,000	Developer contributions, LTP and central Funding
Improvements to A47 Earl shilton Bypass	LCC	10,000,000	Developers / Central and Regional Funding Allocations, LTP
Improvements to Leicester Road / New Buildings Junction Signals	LCC	200,000	Developer contributions, LTP and central Funding
New pedestrian and cycle linkages from the urban extensions into Barwell and Earl Shilton	LCC	100,000	Developer contributions, LTP and central Funding
Traffic calming measures in Barwell and Earl Shilton,	LCC	300,000	Developer contributions, LTP and central Funding
Improvements to A447 Ashby Road Bus Priority	LCC	4,000,000	Developer contributions, LTP and central Funding
<p><b>* Infrastructure projects/schemes identified are requirements rather than confirmed projects. Potential delivery bodies, sources of funding and costs are for indicative purposes only and should not be viewed as commitments to fund.</b></p>			