APPENDIX 1: IMPLEMENTATION AND MONITORING FRAMEWORK:

1. Monitoring is essential to establish what is happening now and understanding what may happen in the future. It is also important in determining what needs to be done in order to achieve set objectives. Local Plans need to be continually reviewed and revised, partly to be able to assess the success of the Plan and partly to ensure components of the Plan are updated to reflect changing circumstances nationally, regionally and locally.

2. The Council will produce and publish an Annual Monitoring Report containing information on the implementation of the Local Development Scheme and on the extent to which policies set out in the Local Plan are performing.

3. The table below shows a set of indicators and targets related to the policies of the Local Plan. Further development plan documents will contain their own indicators and targets and the results will be brought together in the Annual Monitoring Report

4. The AMR will also contain an annual update and progress assessment of the Infrastructure Delivery Plan (IDP). The IDP is seen as an evolving document that will require continual change in order to be both effective and reflective of the progress made towards infrastructure delivery over the life of the Local Plan.

Policy	Indicator	Target
GENERAL PRINCIPLES		
GP1	No indicator identified	
GP2	No indicator identified	
GP3	No indicator identified	
GP4	No indicator identified	
GP5	No indicator identified	
DEVELOPMENT STRATEGY		
DS1	To monitor the completion of new homes and new employment land and report annually through the AMR.	12,400 homes completed by 2031. 540 completed annually between 2011 and 2017. 654 completed annually between 2017 and 2031. 110ha of employment land by 2031. 7ha of employment land per annum until 2031.
DS2	Monitor the supply, delivery and type of Gypsy and Traveller Pitches and report annually through the AMR.	The completion of 65 pitches (5 transit) between 2014 and 2034.
DS3	Monitor the supply and delivery of allocated sites and report annually through the AMR.	
DS4	Monitor the supply and delivery of allocated sites and report annually	

	through the AMR.	
DS5	No indicator identified	
DS6	No indicator identified	
DS7	Monitor the supply and delivery of allocated sites and report annually through the AMR.	
DS8	Monitor the supply and delivery of allocated sites and report annually through the AMR. To adopt Supplementary Planning Guidance for the South West Rugby Masterplan	Year?
DS9	No indicator identified.	
DS10	Monitor the supply and delivery of allocated sites and report annually through the AMR.	
HOUSING		
H1	No indicator identified	
H2	Monitor the supply, delivery and type of new affordable homes and report annually through the AMR. Monitor the number of relevant applications each year that contribute the full X% affordable housing contribution.	X% 100%
H3	No indicator identified	
H4	No indicator identified	
H5	No indicator identified	
H6	Monitor the supply, delivery and type of new Care Homes, Supported Housing, Nursing Homes and Older Persons accommodation and report annually through the AMR	To be monitored through annual trends.
ECONOMIC DEVELOPMENT		
ED1	Monitor the loss of employment land to alternative uses and report annually through the AMR.	To be monitored through annual trends
ED2	Monitor the supply and delivery of employment uses and report annually through the AMR.	7ha of employment land per annum until 2031.
ED3	No indicator identified	
ED4	No indicator identified	
RETAIL AND THE TOWN CENTRE		
TC1	No indicator identified	
TC2	Monitor the supply and delivery of new retail premises, the mix of retail premises and the levels of vacancy	Completion of 12,010sqm of comparison floorspace and 1513spm or convenience

	and report annually through the AMR	floorspace by 2030
TC3	No indicator identified	
TC4	No indicator identified	
HEALTHY, SAFE AND INCLUSIVE COMMUNITIES		
HS1	No indicator identified	
HS2	Monitor the number of relevant applications each that submit a HIA	100% of relevant applications
HS3	Monitor the change of use of any local community facility, shop or service and report annually in the AMR	To be monitored through annual trends
HS4	Monitor the delivery of new open spaces against the open space standards	To be monitored through annual trends
	Monitor the loss of open spaces	To be monitored through annual trends
HS5	To adopt Supplementary Planning Document relating to Air Quality Management	Year?
NATURAL ENVIRONMENT		
NE1	Monitor the number of designated biodiversity and geodiversity assets	? No loss?
NE2	No indicator identified	
NE3	Monitor the delivery of new green infrastructure	? Relate to GI Strategies?
NE4	No indicator identified	
SUSTAINABLE DESIGN AND CONSTRUCTION		
SDC1	Monitor the density of new development and report annually through the AMR.	To be monitored through annual trends.
	Number of buildings built each year above required building standards for energy efficiency.	To be monitored through annual trends.
SDC2	No indicator required.	
SDC3	Historic England advice? Monitor the number of listed and locally listed buildings that appear on the at risk register nationally and locally	To establish a declining trend
SDC4	Monitor the number of dwellings that meet the required water efficiency target	100% of dwellings to meet the building regulations requirement of 110litres of water/person/day
		BREEAM very good, as a minimum.
	Monitor the number of non-residential buildings that achieve the required standard.	

SDC5	Monitor the amount of homes and employment land delivered within Flood Zones 2 and 3	0
SDC6	Monitor the number of SUD schemes brought forward as part of new development	To be monitored through annual trends
SDC7	No indicator identified	
SDC8	Monitor the delivery of renewable and low carbon energy sources in the Borough	To be monitored through annual trends
SDC9	Monitor the number of homes with superfast and ultrafast broadband access	To be monitored through annual trends
DELIVERY		
D1	No indicator identified	
D2	Monitor the number of applications approved that meet the parking standards	100%
D3	No indicator identified	
D4	Monitor the number of applications each year that secure planning obligations To monitor the amount of secured financial contribution to infrastructure each year To monitor the amount of money spend on new infrastructure schemes each year	To be monitored through annual trends
D5	No indicator identified	