



**TOPIC PAPER:
EDUCATION
DECEMBER 2025**

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1. INTRODUCTION

- 1.1. To better understand the potential future need for school spaces, Rugby Borough Council instructed consultancy Edge Analytics Limited to run their EDGE-UCATE Mainstream model for future education needs in Rugby Borough. More detail on Edge Analytics' expertise in school place modelling can be found here: <https://edgeanalytics.co.uk/planning-for-schools/>
- 1.2. The purpose of running this model is not to create a plan for future school provision in the borough. That is not the role of the local plan or Rugby Borough Council and is instead the responsibility of Warwickshire County Council as local education authority.
- 1.3. Instead, the purpose of the model is to provide evidence to support the preparation of the Rugby Borough Local Plan which is a land use plan. Specifically it assists in identifying whether new or expanded schools are likely to be needed to accommodate the new housing proposed in the plan over the 2025-2042 plan period.
- 1.4. This report explains how the future need for school spaces is modelled and then presents the results with commentary on their likely implications.
- 1.5. EDGE-UCATE Mainstream is a modelling framework for mainstream pupil forecasting, developed by Edge Analytics to support local authorities in their school place planning activities.
- 1.6. Edge Analytics has calibrated its EDGE-UCATE Mainstream model for Rugby Borough using the latest available evidence on resident pre-school age children, local schools¹ and their pupils, together with assumptions on the potential impacts of migration and planned local housing development on future pupil numbers.
- 1.7. The model has been configured with a 2024-25 base year, providing a 20-year forecast for both primary and secondary year groups (up to and including 2044-45).
- 1.8. The EDGE-UCATE Mainstream model produces forecasts for each mainstream school in Rugby, which are aggregated to pupil planning area² and borough level.

2. DATA INPUTS

- 2.1. To configure the EDGE-UCATE Mainstream model for Rugby, the following data inputs have been provided by Rugby Borough Council and Warwickshire County Council:
 - A list of mainstream schools in the borough, including each establishment's code, name, ward location, published admissions number (PAN), capacity and the pupil planning area that each school forms part of, plus details of all recent and planned school changes

¹ EDGE-UCATE Mainstream has been configured to provide pupil forecasts for mainstream schools located within Rugby. Pupils attending independent schools, specialist schools, alternative provision or schools located outside the borough are not included.

² Pupil planning areas are groups of schools, predefined for the purposes of assessing current and future demand for school place provision.

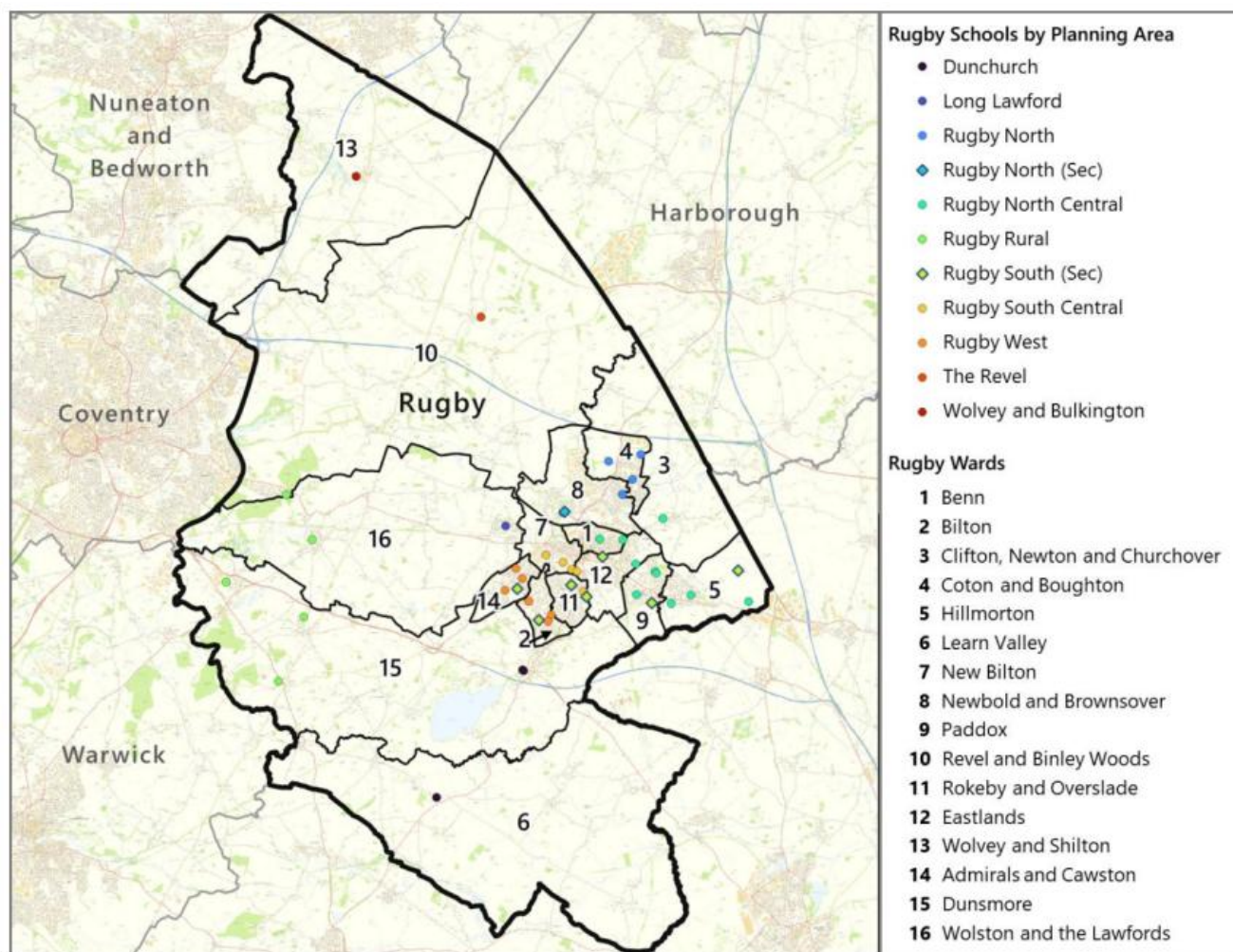
(openings, closures, year group changes etc).

- A 3-year history of January school census data, providing a count of pupils by year group, school attended and residential ward for 2022-23, 2023-24 and 2024-25.
- A 3-year history of pre-school population data (sourced from GP registrations statistics), providing a count of all children aged 0+ to 4+, by single year of age and residential ward, at the beginning of 2022-23, 2023-24 and 2024-25.
- A housing trajectory of planned annual housing growth for each ward in the borough, for 2024-25 to 2041-42, with accompanying primary and secondary pupil yield factors.

2.2. Edge Analytics has sourced the following data on behalf of Rugby Borough Council: A trajectory of estimated births for each ward in the borough, providing a forecast of all resident children aged 0+ at the beginning of 2025-26 to 2040-41.

3. SCHOOLS AND PLANNING AREAS

- 3.1. The EDGE-UCATE Mainstream model for Rugby includes details of the borough's 38 primary schools and 8 secondary schools, provided by Warwickshire County Council.
- 3.2. Of the 38 primary schools, there are 7 infant and 5 junior schools, which accommodate pupils in Years R-2 and 3-6 respectively. The remaining 26 primary schools cover Years R-6.
- 3.3. The borough's 8 secondary schools accommodate pupils in Years 7-11. Of these schools, 6 have a sixth form, additionally accommodating pupils in Years 12-14.
- 3.4. The primary schools are organised into 9 pupil planning areas, each formed of between 1-10 schools. The secondary schools are organised into 2 planning areas; one comprising a single school and the other formed of 7 schools. Wards, schools and planning areas are shown on the map below.



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4. SCHOOL CENSUS DATA

- 4.1. Underpinning the EDGE-UCATE Mainstream model is a 3-year history of school census data for each school in the borough, sourced by Warwickshire County Council from the 2023, 2024 and 2025 January school censuses.
- 4.2. The school census data provides a count of pupils by year group (R–14) and school attended (consistent with the schools list), resident in each ward or resident outside Rugby in 2022-23, 2023-24 and 2024-25.
- 4.3. In 2024-25, there were 9,748 Year R–6 pupils (resident within or outside Rugby) attending primary schools in Rugby, together with 8,662 secondary pupils (Years 7–14).

5. PRE-SCHOOL POPULATION

- 5.1. A 3-year history of GP registrations statistics for October 2022, October 2023, October 2024 and May 2025 has been provided by Warwickshire County Council.
- 5.2. The October extracts provide a count of children aged 0+ to 4+ by single year of age and residential ward at the beginning of 2022-23, 2023-24 and 2024-25 (Figure 3). The May extract provides a count of children aged 4+ (Reception age) resident in each ward at the beginning of 2025-26.

6. BIRTHS

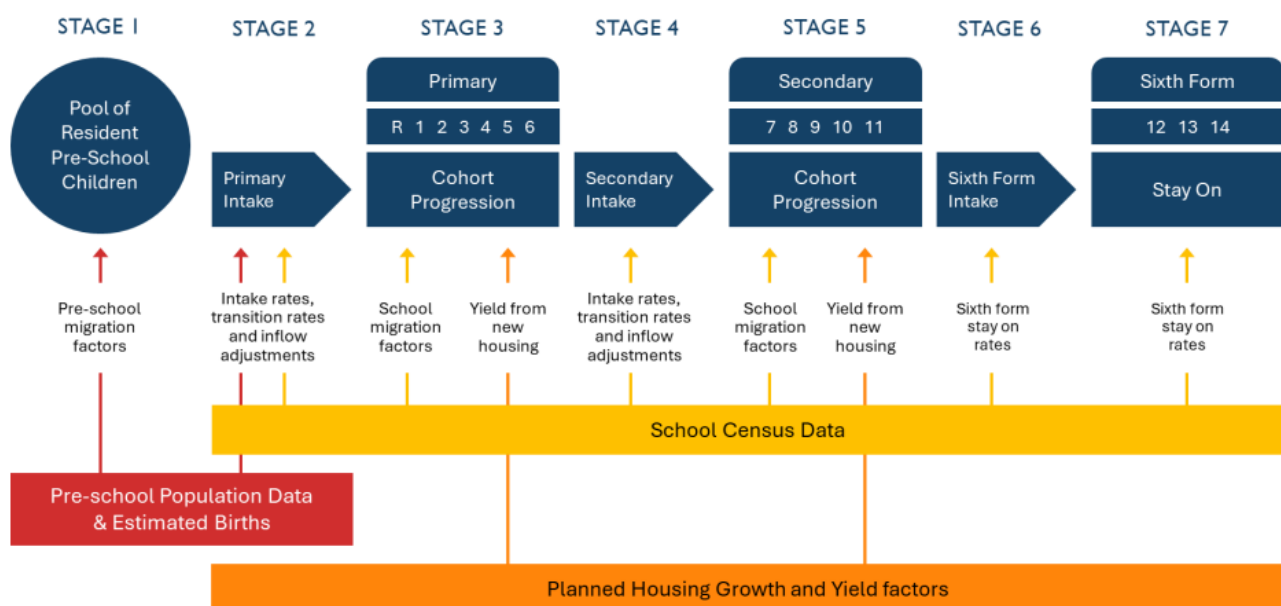
- 6.1. To enable the production of longer-term (beyond 5-year) primary pupil forecasts, Edge Analytics has sourced a trajectory of estimated births for each ward in the borough, providing a forecast of all resident children aged 0+ at the beginning of 2025-26 to 2040-41.
- 6.2. The trajectory of estimated births has been derived using assumptions from the 2022-based subnational population projection from the Office for National Statistics (ONS), rebased to the October 2024 GP registrations statistics.

7. PLANNED HOUSING

- 7.1. Pupil yield factors of 0.34 (primary) and 0.16 (secondary) have been provided by Warwickshire County Council.
- 7.2. In the EDGE-UCATE Mainstream model the pupil yield factors represent the number of additional pupils (Years R-6 and Years 7-11), new to the borough, that are expected to require a place at a mainstream school in Rugby as a result of each new home.
- 7.3. The trajectory used is appended to this topic paper as appendix 1 together with the ward-based trajectory. There is one error in that trajectory, the omission of 200 homes at Rugby Central Shopping Centre from the projection for Benn Ward. This omission is not material to the results.

8. FORECAST METHODOLOGY - OVERVIEW

- 8.1. The EDGE-UCATE Mainstream forecasting methodology for Rugby comprises a series of stages, which are summarised in Figure 6 and described below.



Source: Edge Analytics Ltd

STAGE 1: POOL OF RESIDENT PRE-SCHOOL CHILDREN

- 8.2. In Stage 1, a pool of resident children aged 4+ (Reception age) is identified for each ward.
- 8.3. GP registration statistics for May 2025 provide a count of resident children aged 4+ (Reception age) at the beginning of base year +1. GP registrations statistics for October 2024 provide a count of resident children aged 2+, 1+ and 0+, by ward, that will reach age 4+ (Reception age) at the beginning of base year +2, +3 and +4, respectively.
- 8.4. Estimated births, by ward, provide a feed of resident children aged 0+ at the beginning of each forecast year (up to and including 2040-41). These children reach age 4+ (Reception age) at the beginning of base year +5 onward. Each additional year of births included in the model extends the period for which EDGE-UCATE Mainstream can produce pupil forecasts (by another year), up to the 2044-45 forecast horizon.
- 8.5. In the BASE and HOUSING scenarios, all children remain resident in the same ward until age 4+. In the MIGRATION and MIGRATION+HOUSING scenarios, migration factors are applied to the resident pre-school population in each ward, adjusting the size of each cohort in consecutive years.
- 8.6. To derive pre-school migration factors for each ward the 3-year history of October pre-school population data is used to calculate the average annual change in the number of resident children that transferred between successive age groups (0–1, 1–2, 2–3 and 3–4) in consecutive historical years. The average³ migration factors for each ward are applied in each forecast year.

STAGE 2: PRIMARY INTAKE

- 8.7. In Stage 2, an intake rate for each ward identifies the proportion of resident children aged 4+ (from Stage 1) that enters mainstream primary education (Year R) in Rugby. Transition rates identify the proportion of these children that enter specific schools. Inflow adjustments identify any additional Year R pupils that enter each school from outside Rugby.
- 8.8. To derive an intake rate for each ward, the total number of resident children aged 4+ at the beginning of the base year, base year -1, and base year -2 (from the pre-school population data) is compared to the total number of resident Year R pupils in the corresponding year (from the school census data). The average⁴ intake rate for each ward is applied in each forecast year.
- 8.9. To derive a set of transition rates for each ward, school census data is used to compare the total number of resident Year R pupils in the base year, base year -1 and base year -2 to the number of resident Year R pupils attending each school in the same year. The average⁵ transition rates for each ward and school are applied in each forecast year.
- 8.10. To derive a set of inflow adjustments for each school, school census data is used to determine the number of Year R pupils resident outside Rugby in the base year, base year -1 and base year -2. The average⁶ flows for each school are applied in each forecast year.

³ Averages are weighted towards the most recent data and capped at ± 5 (or ± 15 for Dunsmore and Hillmorton).

⁴ Averages are weighted towards the most recent data and capped at 0 and +1.2.

⁵ Averages are weighted towards the most recent data

⁶ Averages are weighted towards the most recent data.

STAGE 3: PRIMARY COHORT PROGRESSION

- 8.11. In Stage 3, Year R pupils (identified in Stage 2) transfer to successive primary year groups (Years 1–6), accounting for migration and/or new housing as appropriate.
- 8.12. In the BASE scenario, all pupils remain in the same school until Year 6.
- 8.13. In the MIGRATION and MIGRATION+HOUSING scenarios, migration factors are applied to the number of pupils in each school, adjusting the size of each cohort in consecutive forecast years.
- 8.14. To derive migration factors for each school, the latest 3-year history of school census data is used to calculate the average annual change in the number of pupils that transferred between successive year groups (R–1, 1–2, 2–3, 3–4, 4–5 and 5–6) in consecutive historical years. The average⁷ migration factors for each school are applied in each forecast year.
- 8.15. In the HOUSING and MIGRATION+HOUSING scenarios, a primary pupil yield factor of 0.34 is applied to the number of planned new homes in each ward, which, in the EDGE-UCATE Mainstream model, represents the number of additional primary pupils (new to the borough) that are expected to require a place at a mainstream school in Rugby as a result of each new home. The resulting pupil yield is apportioned across Years R–6, weighted most heavily towards Year R, and allocated (entirely) to mainstream schools in Rugby, in line with existing ward-to-school pupil flows⁸.

STAGE 4: SECONDARY INTAKE

- 8.16. In Stage 4, an intake rate for each ward identifies the proportion of resident Year 6 pupils (from Stage 3) that enters mainstream secondary education (Year 7) in Rugby. Transition rates identify the proportion of these pupils that enter specific schools.
- 8.17. To derive an intake rate for each ward, school census data is used to compare the total number of resident Year 6 pupils in base year -1 and base year -2 to the total number of resident Year 7 pupils in the following year. The average⁹ intake rate for each ward is applied in each forecast year.
- 8.18. To derive a set of transition rates for each ward, school census data is used to compare the total number of resident Year 7 pupils in the base year, base year -1 and base year -2 to the number of resident Year 7 pupils attending each school in the same year. The average¹⁰ transition rates for each ward and school are applied in each forecast year.
- 8.19. An adjustment is applied to the number of Year 6 pupils resident outside Rugby, altering the size of the cohort as it transfers from Year 6 to Year 7. To derive this adjustment, school census data is used to compare the total number of resident Year 6 pupils in base year -1 and base year -2 to the total number of resident Year 7 pupils in the following year. The adjustment is applied in each forecast year, with the resulting pupils allocated to schools based on average transition rates.

⁷ Averages are weighted towards the most recent data and capped at ± 2.5 .

⁸ Yield from new housing is added in each year, from base year +1 onward, and relates to housing built throughout the previous year. The number of homes built in 2024-25 is reduced by 1/3 to account for the use of January 2025 school census data.

⁹ Averages are weighted towards the most recent data and capped at 0 and +1.2.

¹⁰ Averages are weighted towards the most recent data.

STAGE 5: SECONDARY COHORT PROGRESSION

8.20. In Stage 5, Year 7 pupils (identified in Stage 4) transfer to successive secondary year groups (Years 8–11) accounting for migration and/or new housing¹¹ as appropriate. The Stage 3 methodology is used.

STAGE 6: SIXTH FORM INTAKE

8.21. In Stage 6, a sixth for stay-on rate for each applicable secondary school identifies the proportion of Year 11 pupils (from Stage 5) that enters Year 12, adjusting the size of each cohort in each forecast year.

8.22. To derive a stay-on rate for each school, the 3-year history of school census data is used to calculate the average proportion of pupils that transferred between Years 11–12 in consecutive historical years. In all scenarios, the average¹² stay-on rates for each school are applied in each forecast year.

STAGE 7: SIXTH FORM COHORT PROGRESSION

8.23. In Stage 7, stay-on rates for each sixth form identify the proportion of Year 12 pupils (from Stage 6) that enters Year 13 (and then Year 14), adjusting the size of each cohort in consecutive forecast years. The Stage 6 methodology is used.

9. FORECAST METHODOLOGY – SPECIFIC ADJUSTMENTS

9.1. Specific adjustments were made to the forecast methodology to:

- Model the opening of new planned schools and expansions
- Model the anticipated distribution of housebuilding within wards

NEW SCHOOLS

9.2. Five additional new schools are included in the model:

Ashlawn Road Primary School (projected opening 2029)
South West Rugby Secondary School (projected opening 2035)
Coventry Road Primary School (projected opening 2030)
Third South West Rugby Primary School (projected opening 2038)
Houlton Phase 3 Primary (projected opening in 2032 expanding to two forms of entry from 2042)

9.3. The projected opening dates are current best guesses. The actual opening dates will depend upon how quickly the developments on which the schools are located are built and on future

¹¹ In the HOUSING and MIGRATION+HOUSING scenarios a secondary pupil yield factor of 0.16 is applied. The resulting secondary pupil yield is apportioned across Years 7–11, weighted towards Year 7, and allocated (entirely) to mainstream schools in Rugby, in line with existing ward-to-school pupil flows. At the request of Rugby Borough Council, bespoke adjustments have been applied to the ward-to-school secondary pupil flows for Houlton School.

¹² Averages are weighted towards the most recent data.

assessments of Warwickshire County Council as local education authority about pupil demand.

- 9.4. All schools were projected to open one form of entry at a time, rather than the whole school opening simultaneously.
- 9.5. Additionally, the following school expansions are modelled:

Houlton School primary phase (from 2026)

The Avon Valley School and Performing Arts College (1 additional form of entry from 2027, 2 additional forms of entry from 2031)

MODEL ADJUSTMENTS

- 9.6. The building block of the model is wards, rather than school catchments/priority areas. This means that when significant new housing is built in a ward, the children from that new housing would be projected to go to the schools that historically children from that ward have gone to. This is a useful guide, but adjustments are needed when new schools have opened and when a ward encompasses multiple villages.
- 9.7. Therefore, to try to better model where children from the newly built houses are likely to go to school the following adjustments were made to the model:
- From 2025-6 all secondary school pupils from new homes in Hillmorton ward were allocated to Houlton School. This reflects the fact that a large majority of new housebuilding in Hillmorton ward is on the Houlton development.
 - From 2028-29 all year 7 pupils from wards outside of Hillmorton and Clifton, Newton & Churchover were allocated to schools other than Houlton School. As a corollary of this, Houlton School will be filled from pupils within the Hillmorton and Clifton, Newton & Churchover wards. These assumptions reflect that as more of the Houlton development is built the likelihood that children will be admitted from outside of its priority areas will diminish.
 - From 2029-30 all primary school children from new homes in Wolvey and Shilton ward were allocated to Wolvey C of E Primary School. This adjustment models the children from the new homes planned at Wolvey going to the village school
 - From 2032-33 all primary school children from new homes in Revel and Binley Woods Ward were allocated to The Revel C. Of E. (Aided) Primary School. This adjustment models the children from the new homes planned at Brinklow going to The Revel Primary School.
 - A new sub-ward has been created within Wolston and the Lawfords Ward, comprising new homes at Long Lawford. From 2032-33 primary school children from new housing in this sub-ward will be allocated entirely to Long Lawford Primary School until it is full and then to Henry Hinde Infant School and Henry Hinde Junior School, which are the next closest. This adjustment models the children from the new homes planned at Long Lawford going to the closest schools. Pupil yield from new housing in the remaining portion of Wolston and the Lawfords was allocated to other schools based on historical flows.
 - Dunsmore ward is split into three sub wards:

- A sub-ward for new housing at South West Rugby in Dunsmore Ward from which the children would go to the new South West Rugby schools
- A sub-ward for new housing at Stretton-on-Dunsmore from which the primary school aged children would go to Knightlow Primary School
- A sub-ward for new housing at Ryton on Dunsmore from which the primary school aged children would go to Provost Williams Church of England Primary School

10. RESULTS

10.1. The model itself is not published. The model utilizes school census data and GP registration data supplied by Warwickshire County Council which is not public data. The following sections summarise the overall findings of the model. The results presented show the MIGRATION + HOUSING scenario. This scenario incorporates new housing planned through the Proposed Submission Rugby Borough Local Plan 2025-2042.

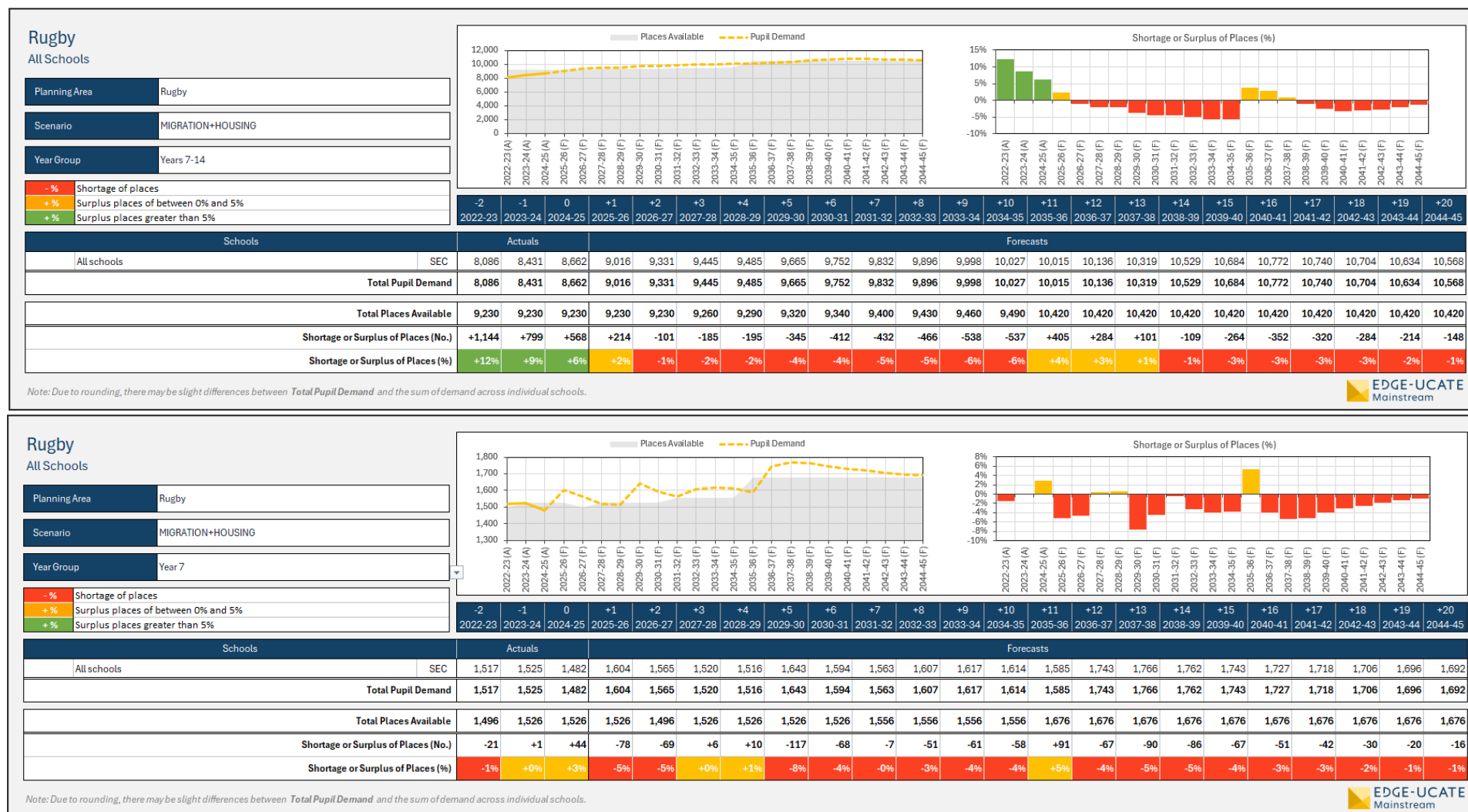
10.2. It is important to recognise that, while the model is a helpful decision-aiding tool, in interpreting its results the following points need to be kept in mind:

- the future is inherently difficult to predict. For example, we do not know whether future birth rates will rise or fall.
- The housing trajectory appended to this note will certainly be incorrect, but it is a best estimate based on information currently available.
- The popularity of individual schools will change over the next twenty years, meaning that recent patterns for which schools children from each ward go to will no longer be a good guide.
- The model doesn't capture which schools children are allocated to if their first choice school is oversubscribed. This in turn is influenced by parental preference.
- Using ward level data is helpful, but, even manually adjusted as above, it does not capture the full complex detail of the interaction of catchment/priority areas and parental choice. This means that the model is more reliable for looking at the position borough-wide and for groups of schools, and less reliable for looking at the position at individual schools.
- The further into the future the model reaches the less reliable it will become. This is a snapshot in time model, produced for the purposes of local plan making.
- Warwickshire County Council as Local Education Authority (LEA) is responsible for school place planning in Warwickshire. It will update its understanding on a continuous basis during the new plan period.
- Consultants Edge Analytics have provided a model only. They do not make recommendations about how the LEA or indeed Rugby Borough Council should respond to what the model is showing. How to respond is a matter for the LEA.
- The LEA does not have freedom to open new schools as and when it wishes. The

Department for Education will only grant permission for a new school to open if it is demonstrated that there is a clear and sustainable need for the school.

SECONDARY SCHOOLS

10.3. At Borough level the position is shown in the tables below. The first table shows the position for years 7-14 and the second table the position for year 7.



Rugby

All Schools

Planning Area

Rugby

Scenario

MIGRATION+HOUSING

Year Group

Year 7

- %

Shortage of places

+ %

Surplus places of between 0% and 5%

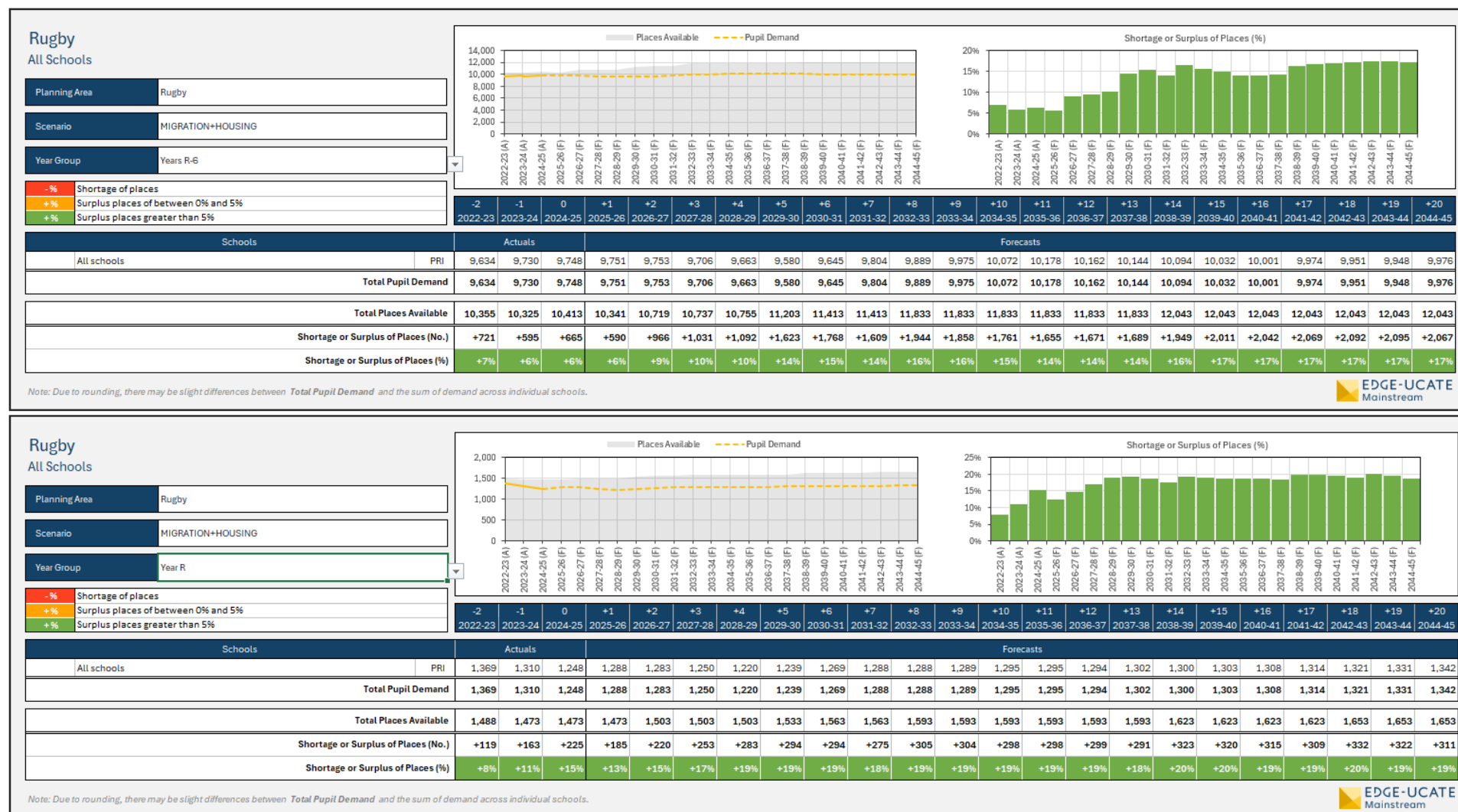
+ %

Surplus places greater than 5%

- 10.4. The tables show a shortfall of places across all year groups from 2026-27 onwards which rises to peak 538 in 2033-34 then drops with the opening of the South West Rugby Secondary School in 2035 before rising again to 320 in the last year of the plan period (2041-42). The model shows that on average 22% of pupil demand is for sixth form places (years 12 and 13). Subtracting this proportion, the shortfall of places in years 7-11 peaks at 420 places. This equates to 2.8 forms of entry. The shortfall of 352 places in 2040-41 equates to 1.8 form of entry. This indicates that the maximum shortfall of spaces is three forms of entry and is more consistently two to three forms of entry.
- 10.5. This is also supported by the shortfall of year 7 places, which while at its peak of 117 in 2029-30 is four forms of entry, in all other years fluctuates between surplus and up to three forms of entry of shortfall.
- 10.6. The most appropriate mitigation for this level of shortfall of places is likely to be expansion of existing schools and Warwickshire County Council has indicated that there is potential for up to three school expansions.
- 10.7. The secondary schools where modelled demand for places is likely to exceed places available by the greatest margin are Ashlawn School, Laurence Sheriff School, Rugby High School and to a lesser extent Rugby Free Secondary. This is shown in the scenario reports for secondary schools at Appendix 2. It should not be assumed that these would be the schools to be expanded, as the modelling is being driven by current patterns of parental choice which will not necessarily hold in future, particularly once the new South West Rugby secondary school is opened, and the feasibility of extending these schools or their desire to expand is not known.

PRIMARY SCHOOLS

- 10.8. The headline position on primary schools borough-wide shown in the first tables below is a significant surplus of places sustained throughout the plan period both for years R-6 and for reception. This reflects the outcome of lower birthrates and planned school openings.
- 10.9. However, because primary school catchments are more localised, it is necessary to look at individual school place planning areas rather than just the borough-wide position. Appendix 3 presents the position in each of Rugby's nine primary school place planning areas. This indicates that the three school place planning areas which are projected to have shortfalls are Rugby Rural, The Revel and Wolvey and Bulkington.
- 10.10. The model also shows two years of shortfall in the Rugby North Central primary school place planning area but these are quickly converted into a surplus of places when the already planning new/expanded Houlton primary schools open.

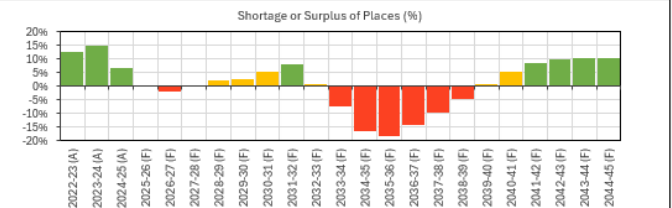
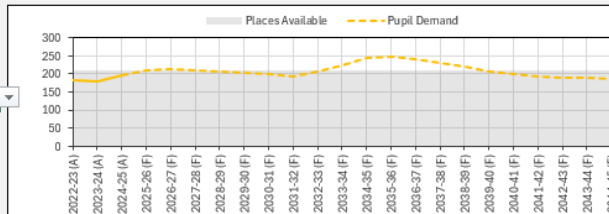


10.11. Wolvey and Bulkington and The Revel primary school place planning areas each comprise single schools, Wolvey CofE Primary School and The Revel CofE Primary School respectively. The model for these schools presents a worst-case scenario because it assumes all pupil yield from new housing in Wolvey and Brinklow respectively would go to these schools which is an unrealistic assumption. Nonetheless, the projected shortfall of places (years R-6) remains marginal, peaking at 22 pupils at The Revel and 38 at Wolvey. When looking at just reception admissions The Revel doesn't show a shortfall of places and in Wolvey the shortfall peaks at 1 place (this is shown in the second set of extracts from the model below).

Wolvey and Bulkington

Primary Planning Area

Planning Area	9370031 - Wolvey and Bulkington
Scenario	MIGRATION+HOUSING
Year Group	Years R-6
- %	Shortage of places
+ %	Surplus places of between 0% and 5%
+ %	Surplus places greater than 5%



Surplus or Shortage of Places			Surplus or Shortage of Places																								
			-2	-1	0	+1	+2	+3	+4	+5	+6	+7	+8	+9	+10	+11	+12	+13	+14	+15	+16	+17	+18	+19	+20		
+%	Surplus places of between 0% and 5%		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45		
+%	Surplus places greater than 5%																										
Schools			Actuals					Forecasts																			
3193	Wolvey C.Of E. Primary School	PRI	184	179	196	210	214	209	206	205	198	193	208	226	245	248	240	230	220	208	199	192	190	189	188		
Total Pupil Demand			184	179	196	210	214	209	206	205	198	193	208	226	245	248	240	230	220	208	199	192	190	189	188		
Total Places Available			210	210	210	210	210	210	210	210	210	210	210	210	210	210	210	210	210	210	210	210	210	210	210		
Shortage or Surplus of Places (No.)			+26	+31	+14	+0	-4	+1	+4	+5	+12	+17	+2	-16	-35	-38	-30	-20	-10	+2	+11	+18	+20	+21	+22		
Shortage or Surplus of Places (%)			+12%	+15%	+7%	+0%	-2%	+0%	+2%	+3%	+5%	+8%	+1%	-7%	-16%	-18%	-14%	-10%	-5%	+1%	+5%	+8%	+10%	+10%	+11%		

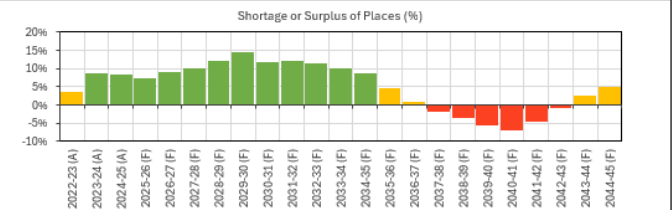
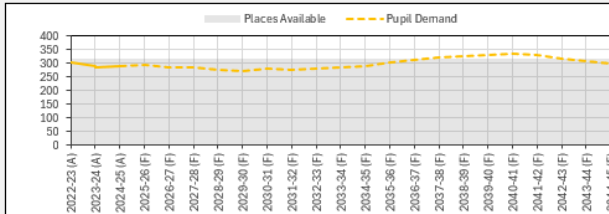
Note: Due to rounding, there may be slight differences between Total Pupil Demand and the sum of demand across individual schools.



The Revel

Primary Planning Area

Planning Area	9370071 - The Revel
Scenario	MIGRATION+HOUSING
Year Group	Years R-6
- %	Shortage of places
+ %	Surplus places of between 0% and 5%
+ %	Surplus places greater than 5%



			Shortage or places																								
+	Surplus places of between 0% and 5%		-2	-1	0	+1	+2	+3	+4	+5	+6	+7	+8	+9	+10	+11	+12	+13	+14	+15	+16	+17	+18	+19	+20		
+	Surplus places greater than 5%		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45		
Schools			Actuals					Forecasts																			
3593	The Revel C.Of E. (Aided) Primary School	PRI	304	288	289	292	287	283	277	269	278	277	279	283	288	301	312	321	327	332	337	329	317	307	299		
Total Pupil Demand			304	288	289	292	287	283	277	269	278	277	279	283	288	301	312	321	327	332	337	329	317	307	299		
Total Places Available			315	315	315	315	315	315	315	315	315	315	315	315	315	315	315	315	315	315	315	315	315	315	315		
Shortage or Surplus of Places (No.)			+11	+27	+26	+23	+28	+32	+38	+46	+37	+38	+36	+32	+27	+14	+3	-6	-12	-17	-22	-14	-2	+8	+16		
Shortage or Surplus of Places (%)			+3%	+9%	+8%	+7%	+9%	+10%	+12%	+15%	+12%	+12%	+11%	+10%	+9%	+5%	+1%	-2%	-4%	-6%	-7%	-5%	-1%	+2%	+5%		

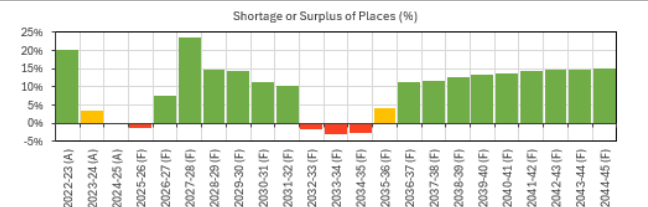
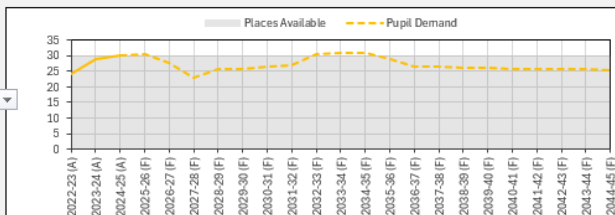
Note: Due to rounding, there may be slight differences between Total Pupil Demand and the sum of demand across individual schools.



Wolvey and Bulkington

Primary Planning Area

Planning Area	9370031 - Wolvey and Bulkington
Scenario	MIGRATION+HOUSING
Year Group	Year R
- %	Shortage of places
+ %	Surplus places of between 0% and 5%
+ %	Surplus places greater than 5%



-2	-1	0	+1	+2	+3	+4	+5	+6	+7	+8	+9	+10	+11	+12	+13	+14	+15	+16	+17	+18	+19	+20
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Schools			Actuals			Forecasts																	
3193	Wolvey C.Of E. Primary School	PRI	24	29	30	30	28	23	26	26	27	27	31	31	31	29	27	26	26	26	26	26	26
Total Pupil Demand			24	29	30	30	28	23	26	26	27	27	31	31	31	29	27	26	26	26	26	26	26
Total Places Available			30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30
Shortage or Surplus of Places (No.)			+6	+1	0	-0	+2	+7	+4	+4	+3	+3	-1	-1	-1	+1	+3	+4	+4	+4	+4	+4	+4
Shortage or Surplus of Places (%)			+20%	+3%	0%	-1%	+8%	+24%	+15%	+14%	+11%	+10%	-2%	-3%	-3%	+4%	+11%	+12%	+13%	+13%	+14%	+14%	+15%

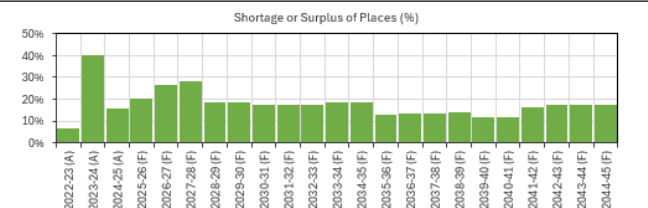
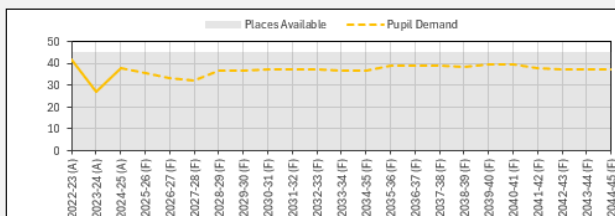
Note: Due to rounding, there may be slight differences between Total Pupil Demand and the sum of demand across individual schools.



The Revel

Primary Planning Area

Planning Area	9370071 - The Revel
Scenario	MIGRATION+HOUSING
Year Group	Year R
- %	Shortage of places
+ %	Surplus places of between 0% and 5%
+ %	Surplus places greater than 5%



-2	-1	0	+1	+2	+3	+4	+5	+6	+7	+8	+9	+10	+11	+12	+13	+14	+15	+16	+17	+18	+19	+20
----	----	---	----	----	----	----	----	----	----	----	----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

Schools			Actuals			Forecasts																	
3593	The Revel C.Of E. (Aided) Primary School	PRI	42	27	38	36	33	32	37	37	37	37	37	37	37	39	39	39	39	40	40	38	37
Total Pupil Demand			42	27	38	36	33	32	37	37	37	37	37	37	37	39	39	39	39	40	40	38	37
Total Places Available			45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45
Shortage or Surplus of Places (No.)			+3	+18	+7	+9	+12	+13	+8	+8	+8	+8	+8	+8	+8	+6	+6	+6	+6	+5	+5	+7	+8
Shortage or Surplus of Places (%)			+7%	+40%	+16%	+20%	+27%	+28%	+19%	+19%	+17%	+17%	+18%	+19%	+19%	+13%	+13%	+14%	+14%	+12%	+12%	+16%	+17%

Note: Due to rounding, there may be slight differences between Total Pupil Demand and the sum of demand across individual schools.



10.12. The proportion of children from each ward going to the local school in recent years is shown in the table below:

	2022-23	2023-24
Percentage of Wolvey & Bulkington ward children to Wolvey CofE Primary School	78%	75%
Percentage of Wolvey & Bulkington Ward to The Revel CofE Primary School	19%	22%
Percentage of Revel CofE Primary School places filled by children from Revel and Binley Woods Ward	55%	51%

- 10.13. The table above shows that, contrary to the assumption made in the model, only around 75% of children from Wolvey and Bulkington Ward attend Wolvey CofE Primary School, with most of the remainder going to The Revel CofE Primary School. The Revel CofE Primary School draws children from a variety of different wards, with only just over half of its pupils coming from The Revel Ward. The Revel CofE Primary School's priority catchment area, except for the village of Churchover (in Clifton, Newton and Churchover Ward) lies within The Revel Ward. Only 7% of children at The Revel CofE Primary School in 2022-23 were resident in Clifton, Newton and Churchover Ward, in 2023-24 this was 5%.
- 10.14. This indicates that: (1) Wolvey School is unlikely to be over-capacity based on planned housing growth, because a worst case scenario is presented and not all children who live in new homes built in Wolvey are likely to attend this school, (2) housing growth at Brinklow is similarly unlikely to result in capacity issues. It may mean in future a greater proportion of children than is currently the case at The Revel CofE Primary School coming from the nearby villages within its priority area rather than further afield.
- 10.15. The other primary school place planning area in which the model shows capacity issues is Rugby Rural. This primary school place planning area comprises five schools, but it is only two of them that are projected to exceed capacity, Our Lady's Catholic Primary School, Princethorpe and Knightlow C of E Primary School. The exceedance of capacity at Princethorpe at reception level peaks at 3 places (18 projected against 15 places available) in 2040-41 and 2041-42. Across years R-6 the exceedance of capacity peaks in the same years at 18 and 20 places respectively or just under 3 children per year group. As a catholic school, Princethorpe has a wide rural priority area which includes part of Warwick District. Predicting capacity in the early 2040s is very challenging at this degree of remove. It will be for the local education authority to assess closer to the time whether these capacity issues do arise.
- 10.16. At Knightlow C of E Primary School in Stretton-on-Dunsmore demand for places is predicted to exceed the places available throughout the plan period. From 2033-34 demand is expected to exceed capacity by 100 places across years R-6. Demand for places in reception is expected to be between 40-50 places from 2028-9 onwards with 30 places available. This indicates demand exceeding capacity by half a form of entry in a single form of entry school.
- 10.17. The position at Knightlow CofE Primary School is presented as a worst-case scenario on the basis that all children from new homes built in Stretton-on-Dunsmore attend the school. In 2022-23 only 52% of places at Knightlow C of E Primary School were occupied by children resident in Dunsmore Ward. The equivalent figure in 2023-24 was 54%. The priority area for Knightlow CofE Primary School includes the parishes of Stretton on Dunsmore, Frankton, Marton, Princethorpe and Bourton and Draycote. All these parishes except for Marton lies within Dunsmore Ward. Marton lies within Leam Valley Ward. 10% of the school's pupils came from Leam Valley ward in 2023-24 and 12% in 2022-23.
- 10.18. These statistics indicate that the consequences of the modelled increased demand at Knightlow CofE Primary School would be for a greater proportion of children to be admitted from the priority area and fewer from outside it than is currently the case. Across the Rugby Rural primary

school place planning area the shortfall of capacity for years R-6 peaks in the plan period in 2040-41 and 2041-42 and 44 and 53 places. The shortfall in places in reception across the planning area peaks at 6 and 7 in the same years. These shortfalls do not indicate a need for school expansion. However, the position will need to be monitored in the 2030s by the LEA.

WOLSTON AND CLIFTON UPON DUNSMORE PRIMARY SCHOOLS

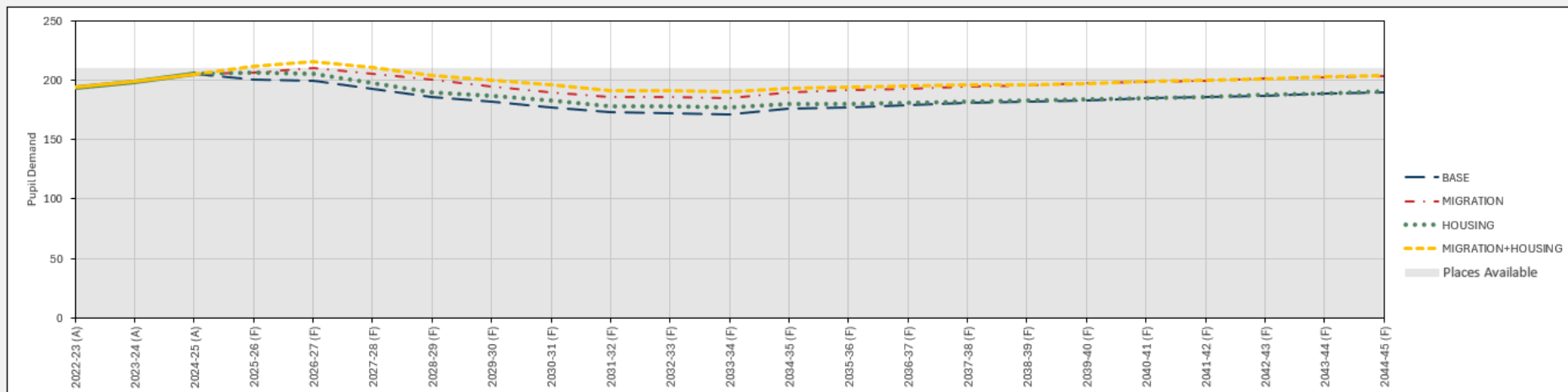
- 10.19. It is worth briefly commenting on two primary schools in other villages in which new housing is planned: Wolston St Margaret CofE Primary School and Clifton-upon-Dunsmore CofE Primary School. The model extracts for the two schools are shown on the next page below.
- 10.20. Wolston St Margaret CofE Primary School is not projected in the model to exceed capacity, but remains close to capacity. This is shown in the table below. In both 2022-23 and 2023-24, 87% of children at the school were resident in Wolston and The Lawfords Ward. The priority area for the school lies entirely within the ward. This indicates that there is limited capacity for this school to accommodate children from new housing in Wolston by shrinking the area from which it admits children to focus on the priority area. This is further likely to be the case if there is 'push back' from Knightlow CoE Primary School due to new housing in Stretton-on-Dunsmore, as discussed above.
- 10.21. This supports the advice received from Warwickshire County Council that there is very limited additional capacity for the children from new housing in Wolston to attend the village school.
- 10.22. Clifton-upon-Dunsmore CofE Primary School is by contrast shown to have more demand for places than there are available places, however there remain a surplus of places in the wider Rugby North Central Primary School Place Planning Area of which the school forms part. Demand is projected to exceed available places by circa 50 places across year groups R-6 in the 2030s.
- 10.23. In contrast to Wolston St Margarets, Clifton-upon-Dunsmore CofE Primary School drew only 46% of its children from Clifton, Newton and Churchover Ward in 2022-23 and 45% in 2024-25. The remaining children were largely drawn from wards within the Rugby urban area. The priority area for the school is largely coterminous with Clifton upon Dunsmore and Newton and Biggin parishes and lies wholly within the Clifton, Newton and Churchover Ward. The homes planned at Newton Manor Lane on the edge of Rugby while lying within the ward, do not lie within the priority area for the school but are instead within priority area for Boughton Leigh Junior School in Brownsover. This means that the information presented in the model likely shows a worst case scenario in terms of future demand.
- 10.24. Notwithstanding that, it is clear that there is potential, as there was in Stretton-on-Dunsmore, for more children to be admitted to the school from Clifton upon Dunsmore village, as more homes are built there, with a corresponding reduction of children admitted from beyond the priority area. For this reason, as in Stretton-on-Dunsmore, new homes being built in the village are likely to reduce home to school transport needs.
- 10.25. However, this does also support the view taken by Warwickshire County Council that the number of homes in the village should be restricted to

avoid tipping the balance and creating the need for children to be bussed out of the village to attend other primary schools, bearing in mind that Clifton-upon-Dunsmore CofE Primary is single form of entry school.

Wolston St. Margaret's C.Of E. Primary School

Primary School - Maintained

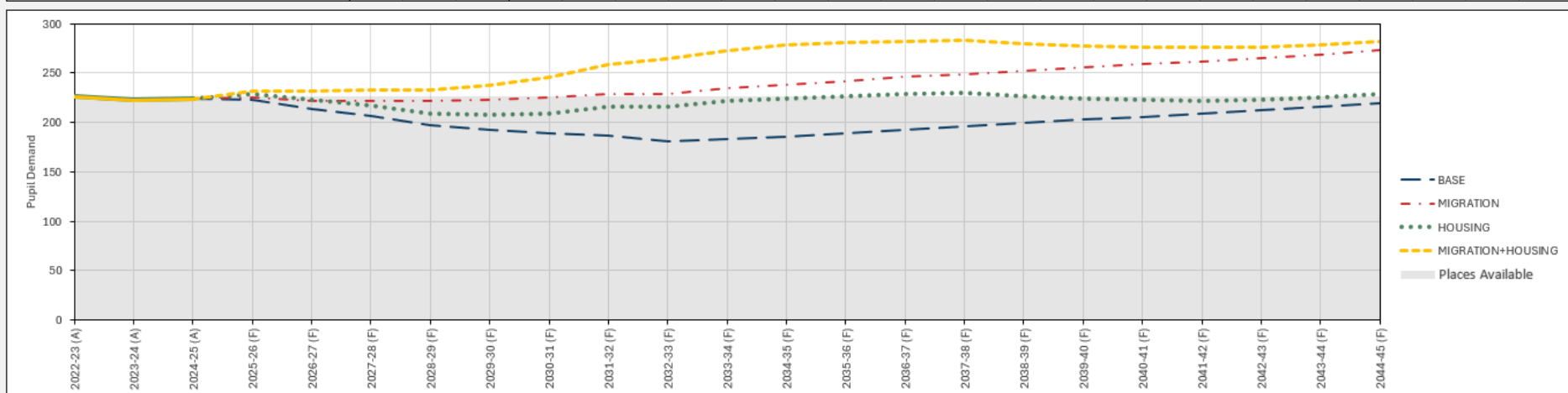
Planning Area		9370013 - Rugby Rural																									
School		3192 - Wolston St. Margaret's C.Of E. Primary School (PRI)																									
Year Group		Years R-6		-2	-1	0	+1	+2	+3	+4	+5	+6	+7	+8	+9	+10	+11	+12	+13	+14	+15	+16	+17	+18	+19	+20	
				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45	
Scenario				Actuals			Forecasts																				
Pupil Demand	BASE			194	199	205	201	199	193	186	182	178	173	172	172	176	177	179	181	182	183	185	186	187	189	190	
	MIGRATION			194	199	205	206	210	206	200	195	190	186	186	185	190	191	193	195	196	197	199	200	201	202	204	
	HOUSING			194	199	205	206	205	198	190	186	183	178	178	177	180	180	181	182	183	184	185	186	187	189	190	
	MIGRATION+HOUSING			194	199	205	212	216	211	204	200	196	191	191	190	194	194	195	196	197	197	199	200	201	203	204	
Places Available				210	210	210	210	210	210	210	210	210	210	210	210	210	210	210	210	210	210	210	210	210	210	210	210



Clifton-Up-on-Dunsmore C.Of E. Primary School

Primary School - Maintained

Planning Area		9370011 - Rugby North Central																										
School		3177 - Clifton-Up-on-Dunsmore C.Of E. Primary School (PRI)																										
Year Group		Years R-6		-2	-1	0	+1	+2	+3	+4	+5	+6	+7	+8	+9	+10	+11	+12	+13	+14	+15	+16	+17	+18	+19	+20		
				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45		
		Scenario			Actuals				Forecasts																			
Pupil Demand		BASE			226	223	224	223	214	207	197	193	189	186	181	183	185	189	193	196	200	203	206	209	212	216	220	
		MIGRATION			226	223	224	226	222	222	222	223	225	228	229	234	238	242	246	249	252	256	259	262	265	269	273	
		HOUSING			226	223	224	229	223	217	209	207	209	216	216	221	225	227	229	230	226	224	222	222	223	226	229	
		MIGRATION+HOUSING			226	223	224	232	232	233	233	238	245	259	265	273	278	281	282	284	280	277	276	276	277	279	282	
		Places Available			226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	



RESULTS SUMMARY

10.26. The results of the model highlight a predicted circa two forms of entry shortfall in places at secondary school level. The mitigation for this is likely to be expansion of existing schools.

10.27. The model does not present clear evidence of a need to expand primary schools or build new schools, beyond those already planned, to meet the demand for places. The model indicates that the position at Knightlow CofE Primary School and the wider Rugby Rural Primary School Place

Planning Area should be kept under review as the plan period progresses.

APPENDIX 1 – HOUSING TRAJECTORY

Site No.	Site	Units to deliver	Permission /application date	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2043 onward	Notes
	South West Rugby	3900			35	65	170	242	283	338	338	338	288	253	238	208	203	198	178	130	395	
	Coventry Road (Miller Homes)	210	23/12/2022		35	45	45	40	45													Detailed planning permission
	Cawston Farm 1 (Tritax Symmetry)	275	Submitted 16/05/2019			20	40	40	40	40	40	40	15									Outline planning application approved subject to S106
	Cawston Farm 2 (Tritax Symmetry)	350	Submitted 26/08/2022				40	40	40	40	40	40	40	40	30							Outline planning application awaiting determination
	Land south west of Cawston Lane (Catesby Estates)	470	Submitted 02/06/2025				25	50	50	50	50	50	50	45	40	40	20					Outline planning application awaiting determination
	Land to the North East of Cawston Lane & Land to the East of Alwyn Road (Taylor Wimpey)	800	Submitted 01/05/2025				20	52	68	68	68	68	68	68	68	68	68	68	48			Outline planning application awaiting determination
	Land East and West of Cawston Lane, North of Coventry Road and Land East of Alwyn Road (Homes England)	1600	Submitted 05/06/2025							100	100	100	100	100	100	100	115	130	130	130	395	Outline planning application awaiting determination
	Taylor Wimpey remaining land	195	Application not yet received					20	40	40	40	40	15									Application not yet received, developer has indicated submission this financial year
	Eden Park																					
	Eden Park Phase R3 (Bloor Homes)	52	20/08/2020	52																		Under construction
	Eden Park Phases R5, R6, and R7 (Bloor Homes)	550	15/01/2025		10	55	55	55	55	55	55	55	55	50	50							Full permission granted, pre-commencement conditions submitted for discharge
	Houlton																					
	Key Phase Two - Parcel A (Francis Jackson Homes)	9	12/09/2022	9																		Under construction
	Key Phase Three - Parcels A and B (Redrow)	35	21/12/2018	35																		Under construction, developer provided trajectory
	Key Phase Three - Parcels C and F (William Davis)	82	01/04/2021	40	40	2																Under construction, developer provided

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Site No.	Site	Units to deliver	Permission /application date	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2043 onward	Notes
																						permission. WMCA gap funding approved for delivery
	Yum Yum World Ltd, 4 High Street, Rugby, CV21 3BG	21	03/04/2019	16																		Under construction
	Land South East of Brownsover Lane, Brownsover Lane (Jelson Homes)	14	08/04/2020	9																		Full planning permission, development has been commenced
	Development Land at Pailton Radio Station, Montilo Lane, Pailton, CV23 0HD	10	08/11/2021	10																		Full planning permission
	Elms Farm, Oxford Road, Marton, CV23 9RQ	11	12/07/2023	11																		Full planning permission
	16-20 Lawford Road, Rugby, CV21 2DY	10	12/05/2022	10																		Under construction
	First Floor 7-8 Church Street, Rugby, CV21 3PH	10	09/11/2022	10																		Full planning permission
	32 High Street, Rugby, CV21 3BW	27	13/12/2022	27																		Under construction
	Wolston Allotments, Stretton Road, Wolston (Spitfire Homes)	48	31/03/2023	4																		Under construction
	Land West Side of Heritage Close, Rugby	10	06/12/2023		10																	Full planning permission
	Former Inwoods House, Ashlawn Road, Dunchurch	25	20/03/2024	20	5																	Full planning permission
	76 Buchanan Road, Bilton	8	22/11/2018	8																		Under construction
	7 & 8 St Matthews Street, Rugby, CV21 3BY	7	19/02/2021	4																		Complete
	15 Bilton Lane, Rugby	5	17/05/2021	2																		Under construction
	Land at Manor Farm, Hinckley Road, Burton Hastings. CV11 6RG	6	22/12/2022	6																		Full planning permission
	The Malthouse, Main Street, Thurlaston	6	30/06/2022	6																		Under construction
	11-12 Sheep Street, Rugby, CV21 3BU	5	03/07/2023	5																		Full planning permission
	Cawston House, Thurlaston Drive, Rugby, CV22 7SE	5	14/06/2023	5																		Full planning permission
	2-3 High Street, Rugby, CV21 3BG	6	27/03/2024	6																		Full planning permission
	Rugby Business Centre, 21-23 Clifton Road, Rugby, CV21 3PY	6	12/07/2024	6																		Full planning permission
	140 Railway Terrace, Rugby, CV21 3HN	5	14/02/2025	5																		Full planning permission
	Rugby Business Centre, 21-23 Clifton Road, Rugby, CV21 3PY	8	19/12/2024	8																		Full planning permission
	New allocations																					
6	Land east of Fosse Way, Stretton-on-Dunsmore	3	Assume 2027/28						3													
39	Dyers Lane, Wolston	15	Assume 2027/28						5	5	5											
54	Oakdale Nursery, Brandon	43	Assume 2025/26				20	20	3													
59	Newton Manor Lane, Brownsover	285	Assume						40	40	40	40	40	40	45							

Site No.	Site	Units to deliver	Permission /application date	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2043 onward	Notes
			2025-26																			
62	Morgan Sindall House, Corporation Street, Rugby	90	Assume 2025-26					20	40	30												
81	Land west of Fosse Way, Stretton-on-Dunsmore	40	Assume 2027/28						20	20												
87	Hillcrest Farm, Newton	25	Assume 2025-26				5	20														
100	Land at High St., Ryton-on-Dunsmore	37	Assume 2026-27					10	27													
129	Land north of Lilbourne Road, Clifton upon Dunsmore	60	Assume 2026/27					20	20	20												
136	Land North of Warwick Road, Wolston	80	Assume 2027/28							20	20	20	20									
153	Westway Car Park, Rugby	24	Assume 2027/28					24														
172	Elizabeth Way, Long Lawford	5	Assume 2027/28					5														
202	Newton Road, Clifton upon Dunsmore	80	Assume 2027/28						20	20	20	20										
253	Lawford Fields Farm, Long Lawford	250	Assume 2027/28								40	40	40	40	40	50						
279	Stagecoach Depot Car Park, Railway Terrace, Rugby	32	Assume 2027/28					32														
283	Rugby Central Shopping Centre	200	19/02/2024					99	101													
294	Land adjacent to 9 Railway Terrace, Rugby	14	Assume 2027/28					14														
307	North Road, Clifton upon Dunsmore	10	Assume 2027/28						10													
309	Land north of B4109, Wolvey	150	Assume 2026-27							40	40	40	30									
315	Land south of Rugby Road, Brinklow	250	Assume 2027/28										40	40	40	40	40	40	10			
316	Land at Long Lawford	400	Assume 2027/28								40	40	40	40	40	40	40	40	40	40		
332	Albert Street, Rugby	25	Assume 2027-28						25													
337	West Farm and Home Farm, Brinklow	75	Assume 2028/29								20	20	20	15								
338	Land south of Crick Road, Houlton	250	Assume 2027-28								40	40	40	40	50	40						
348	The Croft, Stretton-on-Dunsmore	70	Assume 2028/29								20	20	20	10								
349	Land rear of 30 Albert Street, Rugby	5	Assume 2027/28						5													
350	Rounds Gardens South, Rugby	70	Assume 2027/28							20	20	20	10									
351	Rounds Gardens North, Rugby	60	Assume 2027/28							20	20	20										
352	Former Snooker Hall, Railway Terrace, Rugby	7	Assume 2027/28						7													
353	Town Hall, Rugby	114	Assume 2034/35												40	40	34					
354	92 Lower Hillmorton Road, Rugby	34	Assume 2027/28						34													
355	Land adjacent to 44 Craven Road, Rugby	5	Assume 2030/31									5										
356	The Railings, Rugby	10	Assume 2027/28						10													
357	28-29 High Street, Rugby	8	Assume 2027/28						8													
358	Land at Coventry Road, Wolvey	60	Assume 2027/28							20	20	20										

WARD BASED TRAJECTORY

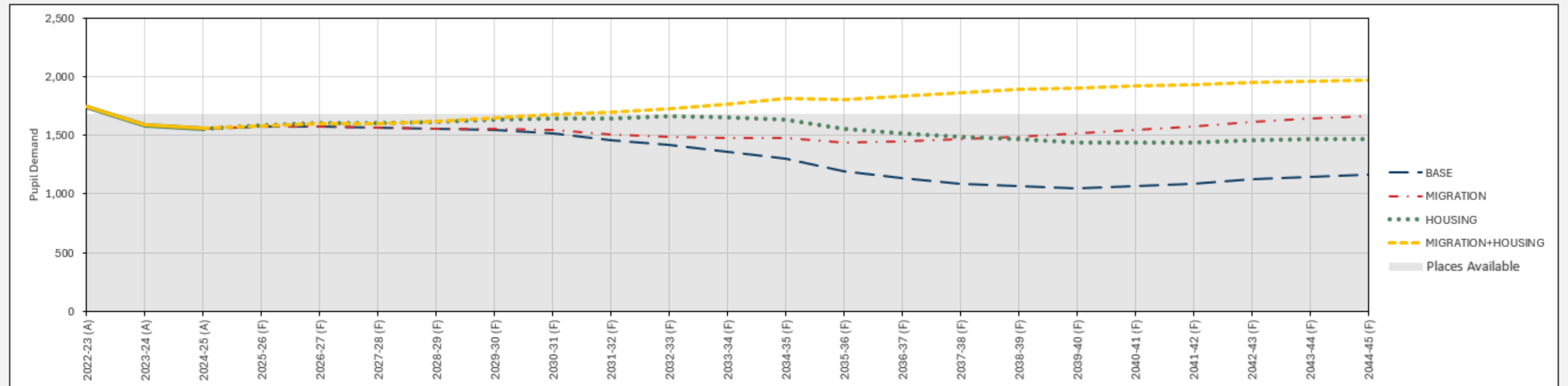
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Wolston and the Lawfords	74	4	0	0	20	20	8	20	5	0	0	0	0	0	0	0	0	0	0	0	0
Wolston and the Lawfords to Long Lawford primary		70	28	0	0	5	0	0	80	80	80	80	80	90	40	40	40	40	0	0	0

APPENDIX 2 SECONDARY SCHOOL SCENARIO REPORTS

Ashlawn School Secondary School - Academy

Planning Area		9370044 - Rugby South (Sec)																								
School		4241 - Ashlawn School (SEC)																								
Year Group		Years 7-14		<div>-2</div>	<div>-1</div>	<div>0</div>	<div>+1</div>	<div>+2</div>	<div>+3</div>	<div>+4</div>	<div>+5</div>	<div>+6</div>	<div>+7</div>	<div>+8</div>	<div>+9</div>	<div>+10</div>	<div>+11</div>	<div>+12</div>	<div>+13</div>	<div>+14</div>	<div>+15</div>	<div>+16</div>	<div>+17</div>	<div>+18</div>	<div>+19</div>	<div>+20</div>
			2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45	
Scenario			Actuals			Forecasts																				
Pupil Demand	BASE	1,742	1,589	1,558	1,574	1,580	1,568	1,557	1,546	1,514	1,459	1,418	1,360	1,297	1,196	1,138	1,090	1,067	1,049	1,068	1,085	1,125	1,148	1,170		
	MIGRATION	1,742	1,589	1,558	1,571	1,575	1,563	1,558	1,557	1,543	1,508	1,488	1,478	1,474	1,443	1,451	1,466	1,491	1,514	1,549	1,575	1,615	1,639	1,661		
	HOUSING	1,742	1,589	1,558	1,588	1,607	1,605	1,615	1,636	1,647	1,646	1,660	1,651	1,630	1,554	1,518	1,485	1,466	1,438	1,441	1,440	1,459	1,464	1,470		
	MIGRATION+HOUSING	1,742	1,589	1,558	1,585	1,602	1,599	1,616	1,647	1,676	1,696	1,731	1,770	1,810	1,803	1,833	1,864	1,892	1,905	1,925	1,933	1,954	1,959	1,966		
Places Available			1,680	1,680	1,680	1,680	1,680	1,680	1,680	1,680	1,680	1,680	1,680	1,680	1,680	1,680	1,680	1,680	1,680	1,680	1,680	1,680	1,680	1,680	1,680	



The Avon Valley School and Performing Arts College

Secondary School - Maintained

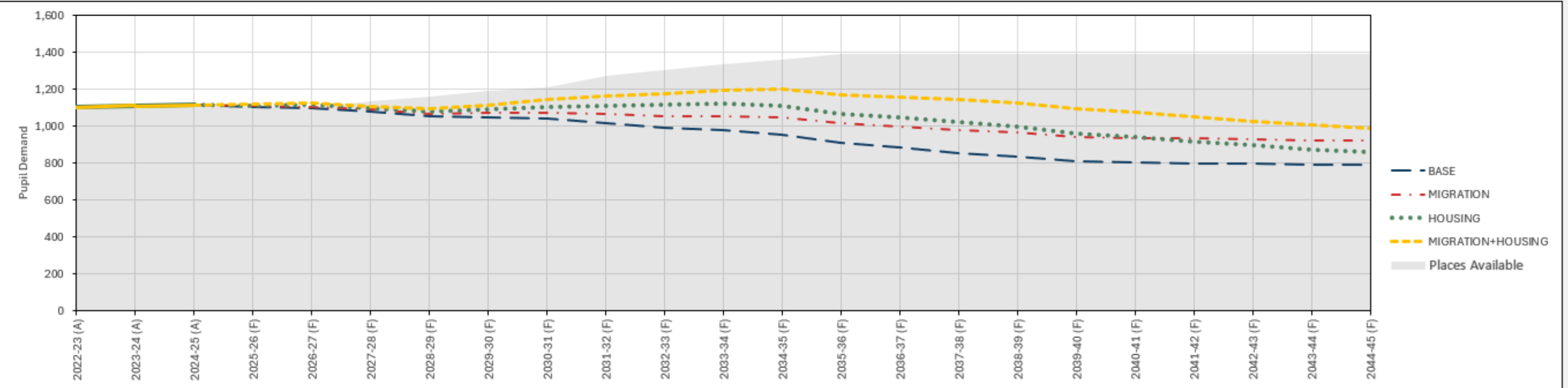
Planning Area 9370043 - Rugby North (Sec)

School 5400 - The Avon Valley School and Performing Arts College (SEC)

Year Group	Years 7-14	-2	-1	0	+1	+2	+3	+4	+5	+6	+7	+8	+9	+10	+11	+12	+13	+14	+15	+16	+17	+18	+19	+20
		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45

Scenario		Actuals			Forecasts																			
Pupil Demand	BASE	1,100	1,109	1,114	1,102	1,096	1,078	1,050	1,045	1,037	1,013	991	978	954	911	884	855	835	806	802	799	795	791	788
	MIGRATION	1,100	1,109	1,114	1,106	1,103	1,088	1,067	1,068	1,072	1,063	1,053	1,054	1,043	1,013	996	978	963	940	936	932	927	923	920
	HOUSING	1,100	1,109	1,114	1,111	1,113	1,098	1,079	1,088	1,104	1,109	1,113	1,118	1,108	1,066	1,043	1,018	996	958	939	917	894	874	859
	MIGRATION+HOUSING	1,100	1,109	1,114	1,115	1,121	1,108	1,095	1,111	1,141	1,159	1,176	1,195	1,196	1,167	1,155	1,140	1,124	1,092	1,072	1,050	1,026	1,005	989

Places Available	1,100	1,100	1,100	1,100	1,100	1,130	1,160	1,190	1,210	1,270	1,300	1,330	1,360	1,390	1,390	1,390	1,390	1,390	1,390	1,390	1,390	1,390	1,390	1,390
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Bilton School

Secondary School - Academy

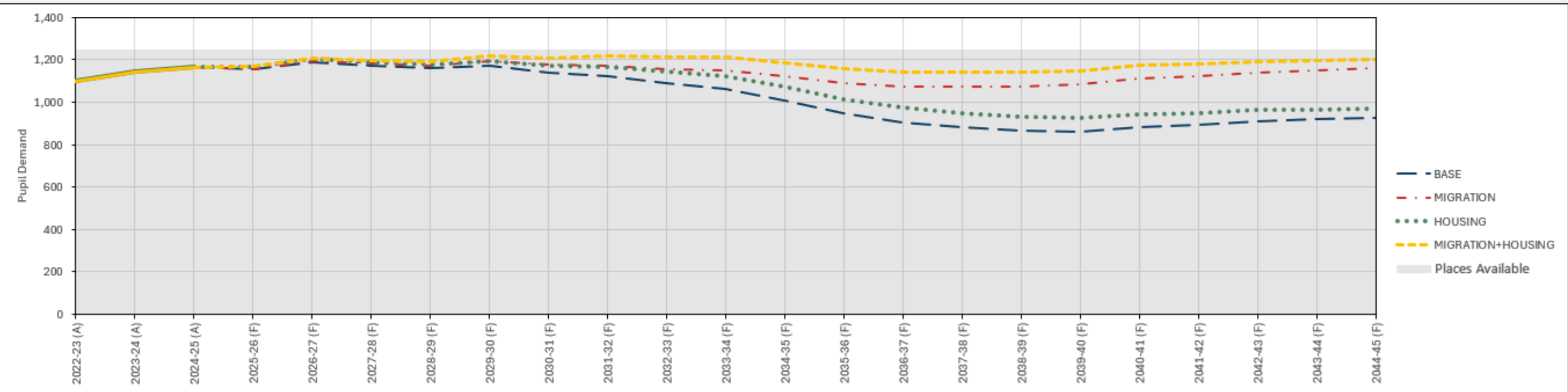
Planning Area	9370044 - Rugby South (Sec)
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School	4014 - Bilton School (SEC)
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Year Group	Years 7-14	-2	-1	0	+1	+2	+3	+4	+5	+6	+7	+8	+9	+10	+11	+12	+13	+14	+15	+16	+17	+18	+19	+20
		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45

Scenario		Actuals			Forecasts																			
Pupil Demand	BASE	1,100	1,143	1,165	1,157	1,191	1,174	1,159	1,173	1,140	1,121	1,091	1,061	1,010	946	906	880	864	861	881	891	908	918	929
	MIGRATION	1,100	1,143	1,165	1,157	1,193	1,182	1,174	1,196	1,175	1,172	1,157	1,148	1,121	1,088	1,073	1,073	1,075	1,085	1,110	1,123	1,140	1,151	1,161
	HOUSING	1,100	1,143	1,165	1,167	1,205	1,189	1,176	1,196	1,173	1,165	1,147	1,123	1,075	1,015	973	948	932	925	944	950	961	967	972
	MIGRATION+HOUSING	1,100	1,143	1,165	1,167	1,207	1,196	1,191	1,220	1,208	1,217	1,213	1,211	1,186	1,157	1,141	1,141	1,141	1,149	1,172	1,181	1,193	1,198	1,204

Places Available	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250
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Harris C.Of E. Academy

Secondary School - Academy

Planning Area 9370044 - Rugby South (Sec)

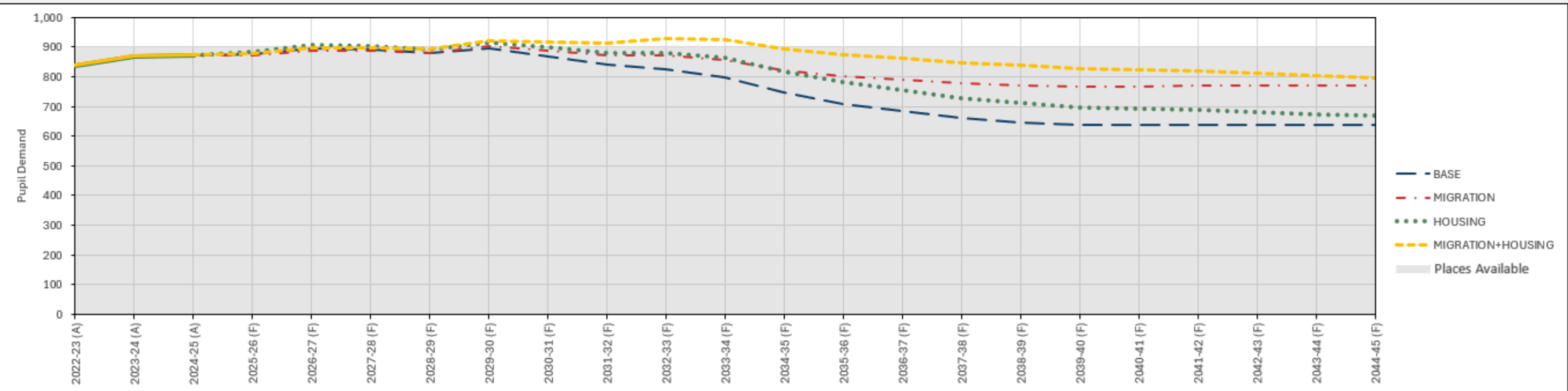
School 4006 - Harris C.Of E. Academy (SEC)

Year Group Years 7-14

-2	-1	0	+1	+2	+3	+4	+5	+6	+7	+8	+9	+10	+11	+12	+13	+14	+15	+16	+17	+18	+19	+20
2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45

Scenario		Actuals			Forecasts																		
Pupil Demand	BASE	837	869	874	876	894	892	879	895	870	839	824	797	746	709	685	660	646	636	638	639	639	640
	MIGRATION	837	869	874	872	887	886	881	903	889	873	871	858	822	802	791	778	772	767	768	769	769	770
	HOUSING	837	869	874	883	905	904	893	914	899	881	880	863	818	782	756	729	713	698	694	688	681	674
	MIGRATION+HOUSING	837	869	874	878	898	898	895	923	918	915	927	924	895	875	861	846	838	828	824	818	810	803

Places Available	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900
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Houlton School

Secondary School - Academy

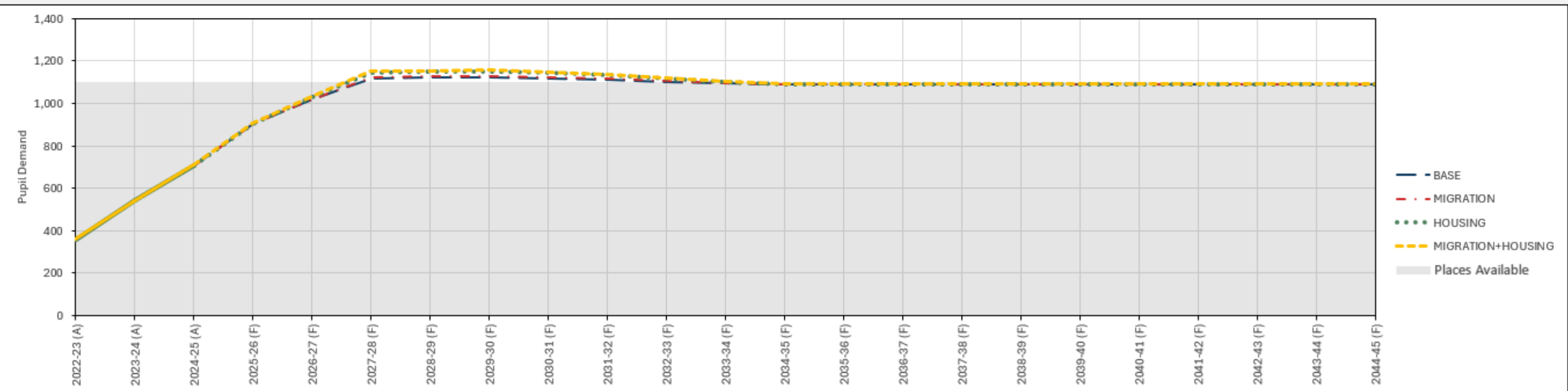
Planning Area 9370044 - Rugby South (Sec)

School 4010 - Houlton School (SEC) ▼

Year Group Years 7-14

-2	-1	0	+1	+2	+3	+4	+5	+6	+7	+8	+9	+10	+11	+12	+13	+14	+15	+16	+17	+18	+19	+20
2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45

Scenario		Actuals			Forecasts																	
Pupil Demand	BASE	359	543	710	902	1,019	1,119	1,122	1,124	1,119	1,112	1,102	1,095	1,092	1,092	1,092	1,092	1,092	1,092	1,092	1,092	1,092
	MIGRATION	359	543	710	902	1,021	1,122	1,126	1,128	1,123	1,115	1,105	1,096	1,092	1,092	1,092	1,092	1,092	1,092	1,092	1,092	1,092
	HOUSING	359	543	710	906	1,032	1,146	1,150	1,152	1,146	1,134	1,116	1,103	1,092	1,091	1,091	1,091	1,091	1,091	1,092	1,092	1,092
	MIGRATION+HOUSING	359	543	710	906	1,034	1,150	1,153	1,156	1,149	1,138	1,118	1,104	1,092	1,091	1,091	1,091	1,091	1,091	1,092	1,092	1,092
Places Available		1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100



Lawrence Sheriff School

Secondary School - Academy

Planning Area 9370044 - Rugby South (Sec)

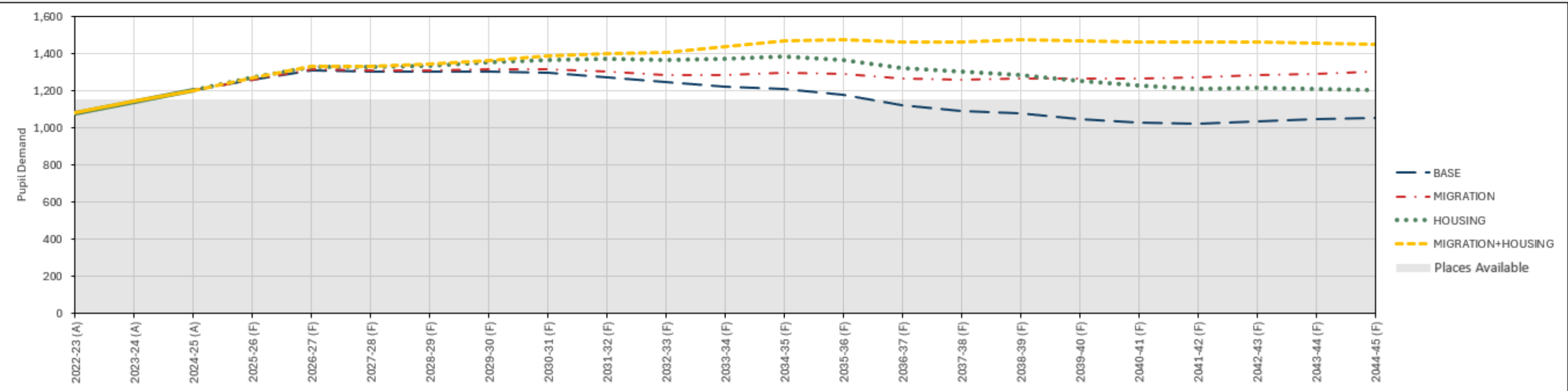
School 4620 - Lawrence Sheriff School (SEC)

Year Group Years 7-14

-2	-1	0	+1	+2	+3	+4	+5	+6	+7	+8	+9	+10	+11	+12	+13	+14	+15	+16	+17	+18	+19	+20
2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45

Scenario		Actuals			Forecasts																			
Pupil Demand	BASE	1,079	1,142	1,201	1,260	1,310	1,303	1,300	1,303	1,296	1,272	1,243	1,223	1,209	1,175	1,120	1,092	1,075	1,046	1,027	1,022	1,034	1,045	1,053
	MIGRATION	1,079	1,142	1,201	1,261	1,312	1,306	1,307	1,315	1,317	1,302	1,283	1,284	1,294	1,289	1,262	1,255	1,265	1,265	1,263	1,269	1,281	1,292	1,301
	HOUSING	1,079	1,142	1,201	1,269	1,329	1,328	1,335	1,352	1,365	1,367	1,364	1,372	1,382	1,363	1,318	1,300	1,286	1,251	1,224	1,211	1,212	1,209	1,202
	MIGRATION+HOUSING	1,079	1,142	1,201	1,269	1,330	1,331	1,341	1,364	1,386	1,398	1,404	1,433	1,468	1,476	1,459	1,463	1,475	1,470	1,461	1,458	1,459	1,456	1,450

Places Available	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150
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Rugby Free Secondary School

Secondary School - Academy

Planning Area 9370044 - Rugby South (Sec)

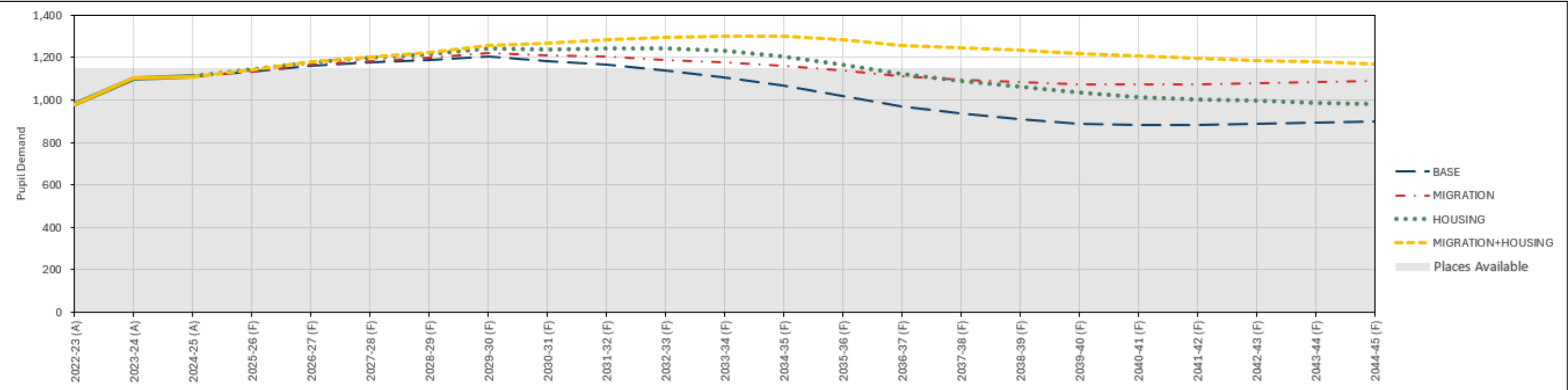
School 4009 - Rugby Free Secondary School (SEC)

Year Group Years 7-14

-2	-1	0	+1	+2	+3	+4	+5	+6	+7	+8	+9	+10	+11	+12	+13	+14	+15	+16	+17	+18	+19	+20
2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45

Scenario				Actuals			Forecasts																	
Pupil Demand	BASE	980	1,101	1,111	1,133	1,163	1,179	1,188	1,206	1,183	1,164	1,137	1,105	1,065	1,018	969	934	910	890	882	881	887	892	897
	MIGRATION	980	1,101	1,111	1,134	1,164	1,182	1,197	1,221	1,209	1,203	1,190	1,178	1,160	1,136	1,109	1,093	1,084	1,075	1,074	1,076	1,081	1,086	1,091
	HOUSING	980	1,101	1,111	1,142	1,179	1,197	1,213	1,243	1,240	1,245	1,242	1,230	1,205	1,165	1,120	1,088	1,062	1,033	1,016	1,002	994	986	978
	MIGRATION+HOUSING	980	1,101	1,111	1,142	1,180	1,200	1,222	1,258	1,265	1,284	1,295	1,302	1,298	1,282	1,259	1,246	1,235	1,218	1,207	1,196	1,188	1,179	1,171

Places Available	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150
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Rugby High School

Secondary School - Academy

Planning Area 9370044 - Rugby South (Sec)

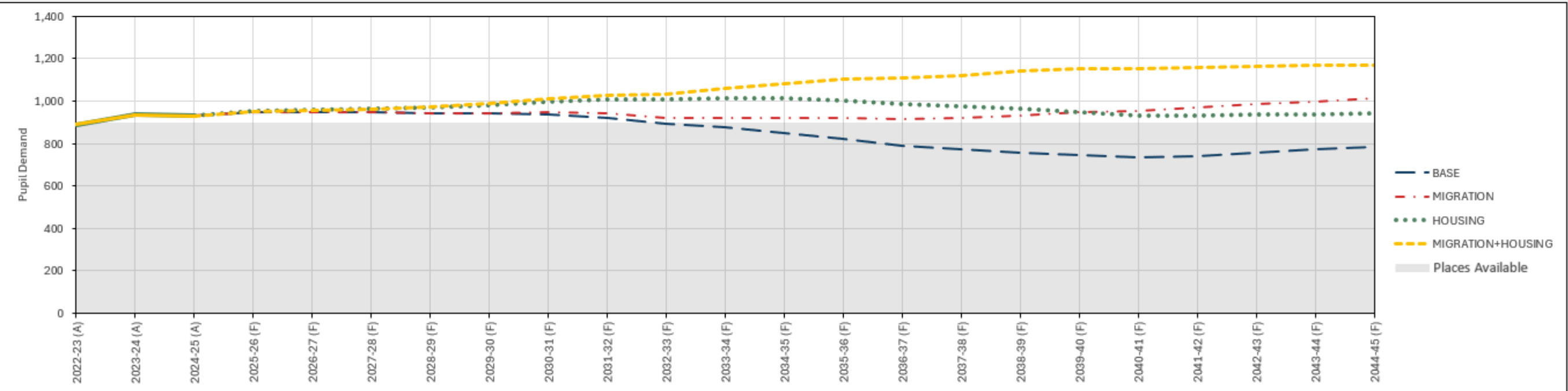
School 5406 - Rugby High School (SEC)

Year Group Years 7-14

	-2	-1	0	+1	+2	+3	+4	+5	+6	+7	+8	+9	+10	+11	+12	+13	+14	+15	+16	+17	+18	+19	+20
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45

Scenario		Actuals			Forecasts																			
Pupil Demand	BASE	889	935	929	947	947	947	943	940	937	922	896	875	851	824	791	770	759	744	736	741	757	771	783
	MIGRATION	889	935	929	947	946	945	944	945	948	941	922	921	919	921	916	919	933	946	955	970	985	999	1,012
	HOUSING	889	935	929	953	960	963	970	982	999	1,008	1,006	1,013	1,013	1,004	984	973	966	949	934	931	936	939	940
	MIGRATION+HOUSING	889	935	929	953	958	962	971	986	1,009	1,026	1,033	1,059	1,083	1,101	1,109	1,122	1,141	1,152	1,154	1,161	1,166	1,169	1,171

Places Available	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900
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South West Rugby Secondary School

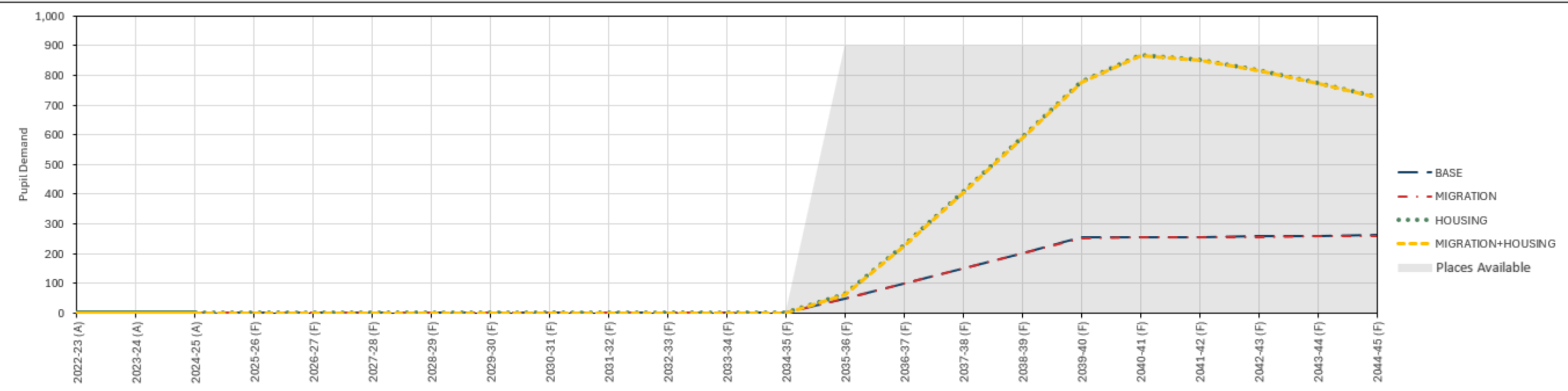
Secondary School

Planning Area	9370044 - Rugby South (Sec)
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School	8002 - South West Rugby Secondary School (SEC)
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Year Group	Years 7-14	-2	-1	0	+1	+2	+3	+4	+5	+6	+7	+8	+9	+10	+11	+12	+13	+14	+15	+16	+17	+18	+19	+20
		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45

Scenario		Actuals			Forecasts																			
Pupil Demand	BASE														50	100	151	202	254	256	257	259	260	262
	MIGRATION														50	100	151	202	253	255	256	257	258	259
	HOUSING														63	228	407	593	780	868	853	818	773	729
	MIGRATION+HOUSING														63	228	406	591	778	866	851	816	772	727
Places Available															900	900	900	900	900	900	900	900	900	900

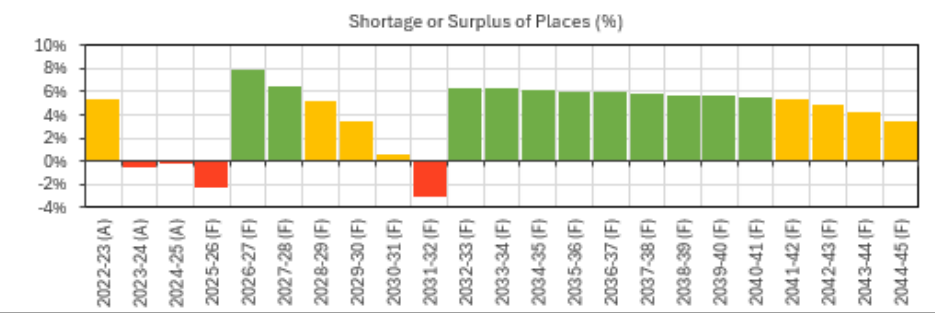
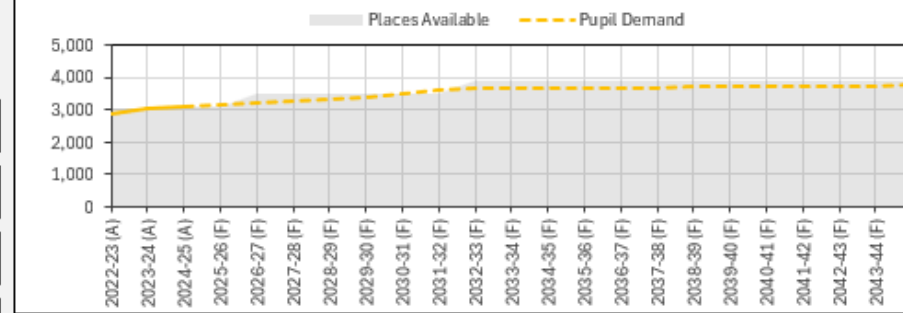


APPENDIX 3 PRIMARY SCHOOL PLACE PLANNING AREA REPORTS

Rugby North Central

Primary Planning Area

Planning Area	9370011 - Rugby North Central
Scenario	MIGRATION+HOUSING
Year Group	Years R-6
- %	Shortage of places
+ %	Surplus places of between 0% and 5%
+ %	Surplus places greater than 5%

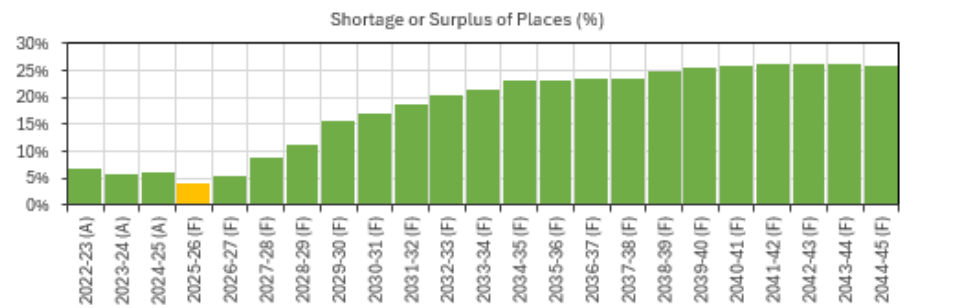
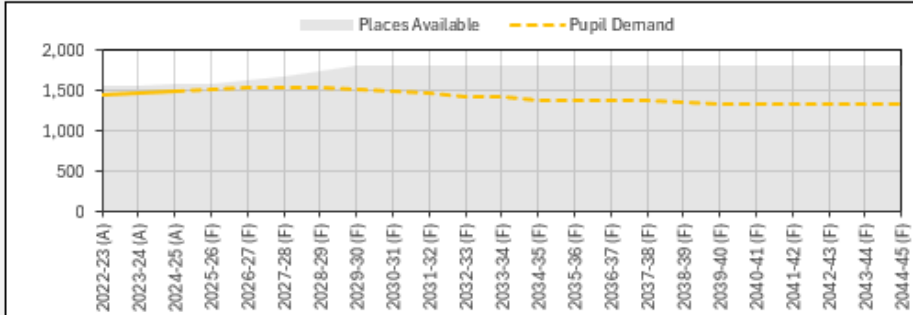


			-2	-1	0	+1	+2	+3	+4	+5	+6	+7	+8	+9	+10	+11	+12	+13	+14	+15	+16	+17	+18	+19	+20
			2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45
Schools			Actuals		Forecasts																				
2054	St. Gabriel's C.Of E. Academy	PRI	274	378	433	444	462	479	504	537	562	584	580	572	568	558	546	534	521	523	526	531	523	519	515
2410	Abbots Farm Infant School	INF	179	179	180	182	183	183	180	179	176	176	175	174	173	173	174	176	177	177	177	178	179	181	182
2415	Eastlands Primary School	PRI	209	243	239	220	224	219	208	198	188	182	170	159	153	151	148	145	142	140	138	136	134	131	129
2417	Northlands Primary School	PRI	208	209	204	202	201	199	196	194	207	221	225	219	211	203	194	189	184	182	178	175	172	169	167
2421	Abbots Farm Junior School	JUN	263	262	265	272	273	273	269	264	267	265	263	261	257	256	254	252	252	251	252	253	253	254	254
2625	Paddox Primary School	PRI	639	643	650	664	667	661	645	631	623	627	618	612	604	603	603	602	602	602	603	604	605	606	608
2628	Hillmorton Primary School	PRI	386	421	425	435	450	464	483	505	523	538	549	558	572	581	589	597	603	608	613	619	626	636	647
3177	Clifton-Upon-Dunsmore C.Of E. Primary School	PRI	226	223	224	232	232	233	233	238	245	259	265	273	278	281	282	284	280	277	276	276	277	279	282
3564	English Martyrs Catholic Primary School	PRI	208	201	190	184	181	182	180	181	180	194	199	201	204	206	207	209	210	210	211	212	213	216	218
3591	St. Andrew's Benn C.Of E. (Voluntary Aided) Primary School	PRI	299	311	313	320	327	330	333	334	349	366	370	361	351	340	328	320	313	310	304	299	295	291	288
4010	Houlton School	PRI	0	0	0	0	31	58	91	126	164	203	233	226	221	213	203	193	182	182	183	184	182	182	182
8005	Houlton phase 3 primary	PRI	0	0	0	0	0	0	0	0	0	0	30	60	92	125	160	197	237	242	247	251	272	295	318
Total Pupil Demand			2,891	3,070	3,123	3,154	3,231	3,281	3,323	3,387	3,483	3,614	3,677	3,676	3,685	3,688	3,688	3,698	3,702	3,705	3,709	3,717	3,731	3,759	3,790
Total Places Available			3,055	3,055	3,115	3,085	3,505	3,505	3,505	3,505	3,505	3,505	3,925	3,925	3,925	3,925	3,925	3,925	3,925	3,925	3,925	3,925	3,925	3,925	3,925
Shortage or Surplus of Places (No.)			+164	-15	-8	-69	+274	+224	+182	+118	+22	-109	+248	+249	+240	+237	+237	+227	+223	+220	+216	+208	+194	+166	+135
Shortage or Surplus of Places (%)			+5%	-0%	-0%	-2%	+8%	+6%	+5%	+3%	+1%	-3%	+6%	+6%	+6%	+6%	+6%	+6%	+6%	+6%	+6%	+5%	+5%	+4%	+3%

Note: Due to rounding, there may be slight differences between Total Pupil Demand and the sum of demand across individual schools.

Rugby North
Primary Planning Area

Planning Area	9370012 - Rugby North
Scenario	MIGRATION+HOUSING
Year Group	Years R-6
- %	Shortage of places
+ %	Surplus places of between 0% and 5%
+ %	Surplus places greater than 5%



-2	-1	0	+1	+2	+3	+4	+5	+6	+7	+8	+9	+10	+11	+12	+13	+14	+15	+16	+17	+18	+19	+20
2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45

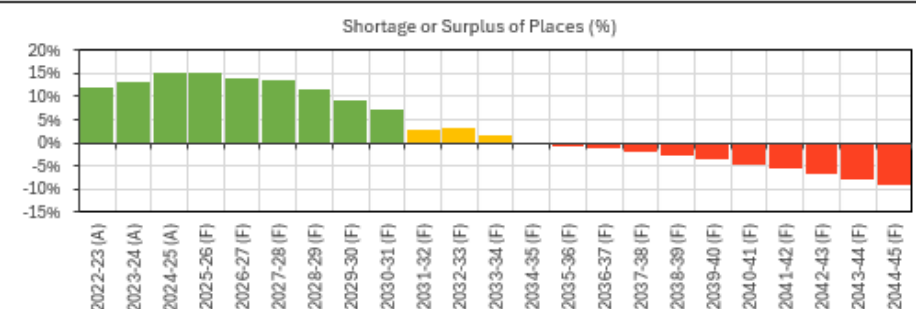
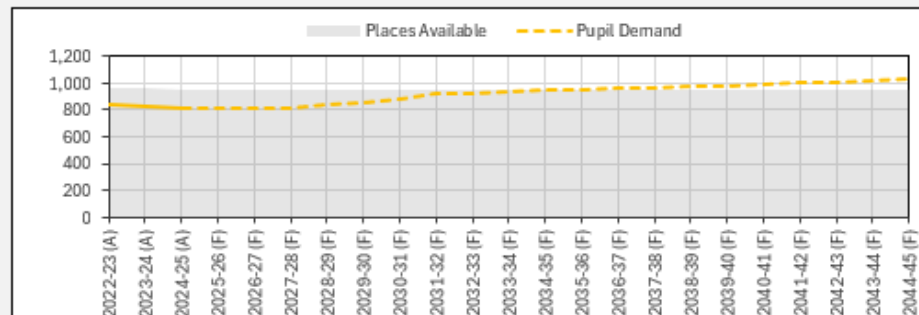
Schools			Actuals			Forecasts																			
2006	Riverside Academy	PRI	211	212	210	209	205	205	202	199	196	189	182	177	166	162	158	155	153	152	151	150	148	148	147
2038	Rugby Free Primary School	PRI	421	422	422	434	435	429	424	418	419	425	427	432	436	440	443	446	437	432	428	427	428	430	435
2072	The Griffin Primary School	PRI	0	29	60	87	116	137	160	185	178	169	165	159	158	159	160	162	158	156	154	153	153	153	154
2590	Boughton Leigh Junior School	JUN	478	475	456	468	434	408	387	326	327	314	302	294	279	275	271	268	265	263	262	261	260	260	261
2598	Boughton Leigh Infant School	INF	198	217	228	214	209	206	194	187	174	171	168	165	164	163	163	163	162	162	163	163	164	165	165
2616	Brownsover Community School	PRI	147	117	119	114	131	148	176	202	200	195	190	186	182	183	183	183	180	177	175	174	174	174	175
Total Pupil Demand			1,455	1,472	1,495	1,526	1,530	1,535	1,543	1,517	1,493	1,464	1,435	1,413	1,386	1,382	1,378	1,377	1,357	1,342	1,333	1,328	1,327	1,330	1,337
Total Places Available			1,560	1,560	1,590	1,590	1,620	1,680	1,740	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800
Shortage or Surplus of Places (No.)			+105	+88	+95	+64	+90	+145	+197	+283	+307	+336	+365	+387	+414	+418	+422	+423	+443	+458	+467	+472	+473	+470	+463
Shortage or Surplus of Places (%)			+7%	+6%	+6%	+4%	+6%	+9%	+11%	+16%	+17%	+19%	+20%	+21%	+23%	+23%	+23%	+24%	+25%	+25%	+26%	+26%	+26%	+26%	+26%

Note: Due to rounding, there may be slight differences between Total Pupil Demand and the sum of demand across individual schools.

Rugby Rural

Primary Planning Area

Planning Area	9370013 - Rugby Rural
Scenario	MIGRATION+HOUSING
Year Group	Years R-6
- %	Shortage of places
+ %	Surplus places of between 0% and 5%
+ %	Surplus places greater than 5%



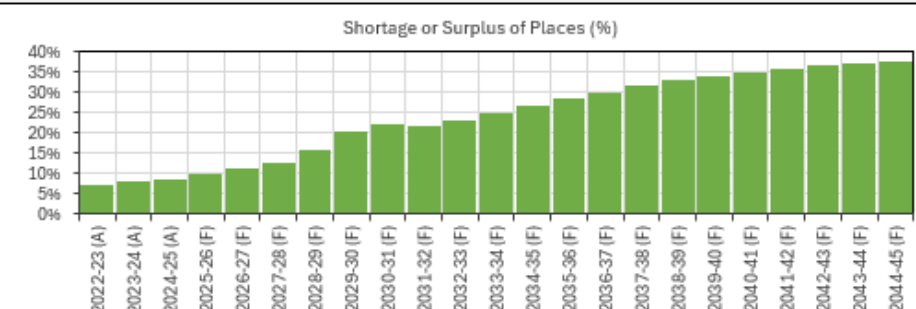
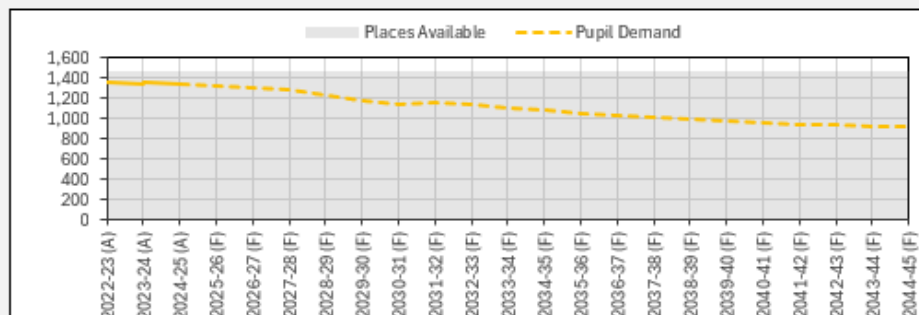
Schools			Actuals		Forecasts																							
2626	Binley Woods Primary School	PRI	179	185	182	186	186	188	188	188	185	191	192	195	198	197	196	195	194	192	190	188	186	184	182			
3192	Wolston St. Margaret's C.Of E. Primary School	PRI	194	199	205	212	216	211	204	200	196	191	191	190	194	194	195	196	197	197	199	200	201	203	204			
3212	Ryton-On-Dunsmore Provost Williams C.Of E. Academy	PRI	150	130	104	88	86	87	96	92	105	119	115	118	121	123	126	129	132	135	138	142	145	149	153			
3561	Our Lady's Catholic Primary School, Princethorpe	PRI	102	100	99	98	98	96	97	105	110	111	113	115	117	118	119	120	121	122	123	125	126	127	129			
3590	Knightlow C.Of E. Primary School	PRI	218	219	219	226	231	238	255	273	282	305	304	311	317	320	322	323	328	333	338	344	349	355	362			
Total Pupil Demand			843	833	809	810	817	820	839	857	878	918	916	930	946	952	958	963	972	980	989	998	1,008	1,018	1,029			
Total Places Available			957	957	955	953	951	949	947	945	945	945	945	945	945	945	945	945	945	945	945	945	945	945	945			
Shortage or Surplus of Places (No.)			+114	+124	+146	+143	+134	+129	+108	+88	+67	+27	+29	+15	-1	-7	-13	-18	-27	-35	-44	-53	-63	-73	-84			
Shortage or Surplus of Places (%)			+12%	+13%	+15%	+15%	+14%	+14%	+11%	+9%	+7%	+3%	+3%	+2%	-0%	-1%	-1%	-2%	-3%	-4%	-5%	-6%	-7%	-8%	-9%			

Note: Due to rounding, there may be slight differences between Total Pupil Demand and the sum of demand across individual schools.

Rugby South Central

Primary Planning Area

Planning Area	9370014 - Rugby South Central
Scenario	MIGRATION+HOUSING
Year Group	Years R-6
- %	Shortage of places
+ %	Surplus places of between 0% and 5%
+ %	Surplus places greater than 5%

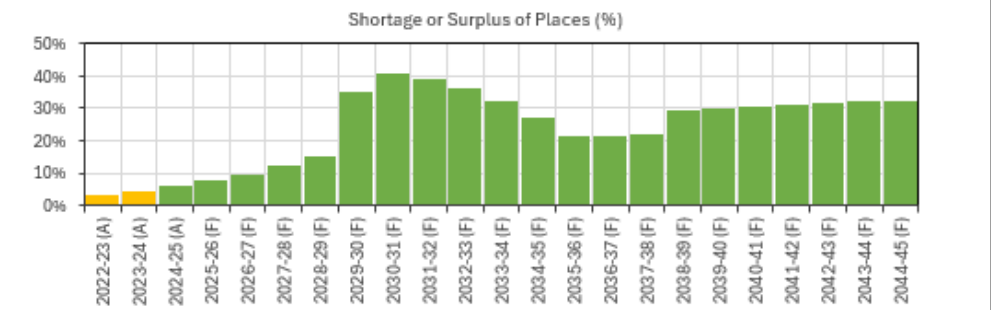
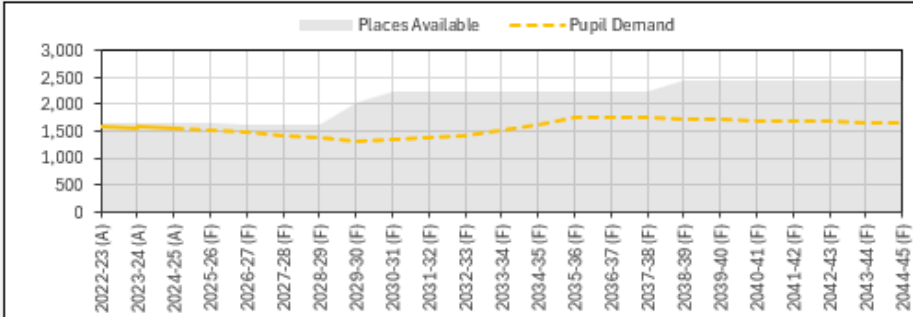


Schools			Actuals		Forecasts																							
2008	Oakfield Primary Academy	PRI	376	381	396	390	384	374	359	343	335	337	333	325	318	311	304	297	290	285	281	277	274	272	269			
2041	St. Oswald's C.Of E. Academy	PRI	189	184	176	169	165	161	152	144	143	144	143	139	136	132	128	123	119	116	113	111	109	107	106			
3213	St. Matthew's Bloxam C.Of E. Primary School	PRI	207	202	206	205	208	208	203	196	193	194	193	187	183	178	172	166	160	156	152	149	146	144	141			
3597	Rokeby Primary School	PRI	201	200	206	210	214	215	212	207	203	198	192	188	182	179	178	179	178	178	177	177	176	176	176			
3598	St. Marie's Catholic Primary School	PRI	391	383	363	350	335	323	308	282	270	279	273	266	258	253	247	242	238	235	232	229	227	225	223			
Total Pupil Demand			1,364	1,350	1,347	1,325	1,305	1,281	1,235	1,172	1,144	1,151	1,134	1,105	1,077	1,053	1,028	1,007	987	971	956	943	933	923	915			
Total Places Available			1,470	1,470	1,470	1,470	1,470	1,470	1,470	1,470	1,470	1,470	1,470	1,470	1,470	1,470	1,470	1,470	1,470	1,470	1,470	1,470	1,470	1,470	1,470			
Shortage or Surplus of Places (No.)			+106	+120	+123	+145	+165	+189	+235	+298	+326	+319	+336	+365	+393	+417	+442	+463	+483	+499	+514	+527	+537	+547	+555			
Shortage or Surplus of Places (%)			+7%	+8%	+8%	+10%	+11%	+13%	+16%	+20%	+22%	+22%	+23%	+25%	+27%	+28%	+30%	+31%	+33%	+34%	+35%	+36%	+37%	+37%	+38%			

Note: Due to rounding, there may be slight differences between Total Pupil Demand and the sum of demand across individual schools.

Rugby West
Primary Planning Area

Planning Area	9370015 - Rugby West
Scenario	MIGRATION+HOUSING
Year Group	Years R-6
- %	Shortage of places
+ %	Surplus places of between 0% and 5%
+ %	Surplus places greater than 5%



-2	-1	0	+1	+2	+3	+4	+5	+6	+7	+8	+9	+10	+11	+12	+13	+14	+15	+16	+17	+18	+19	+20
2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45

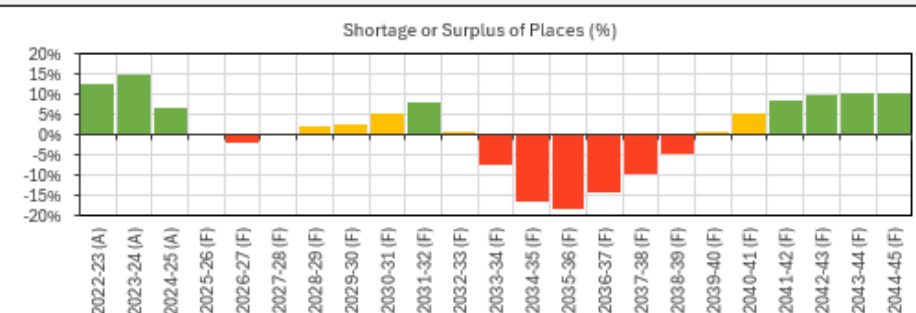
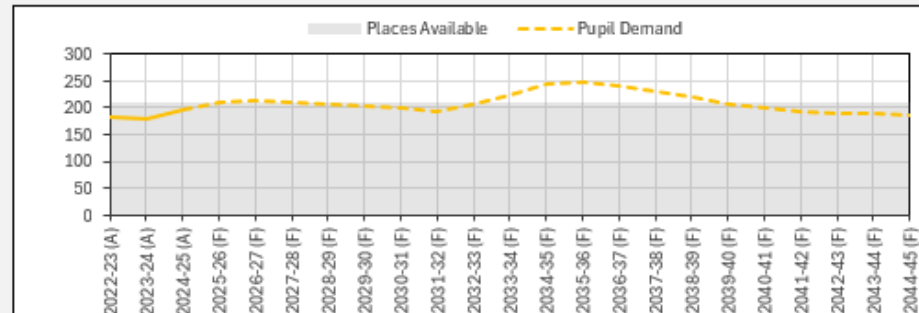
Schools			Actuals		Forecasts																		
2022	Henry Hinde Junior School	JUN	262	255	241	230	219	206	202	189	181	174	168	163	160	158	157	157	157	157	157	156	156
2420	Bilton Infant School	INF	166	159	143	127	122	123	117	110	101	94	90	90	90	90	91	91	88	85	83	83	84
2423	Bawnmore Infant School	INF	167	173	179	181	175	166	151	140	127	119	115	113	112	111	109	108	104	100	95	94	93
2424	Henry Hinde Infant School	INF	150	142	144	131	123	117	110	104	101	101	101	101	101	101	101	101	101	101	102	102	102
3205	Bilton C.Of E. Junior School	JUN	420	415	415	426	425	414	409	384	370	358	333	310	290	275	267	266	265	263	262	256	243
3594	Cawston Grange Primary School	PRI	437	440	436	429	419	406	386	370	346	321	305	291	280	275	273	276	276	276	275	274	274
8001	Ashlawn Road Primary School	PRI	0	0	0	0	0	0	0	33	76	129	196	270	352	431	381	372	356	339	322	304	284
8003	Coventry Road Primary School	PRI	0	0	0	0	0	0	0	0	32	72	125	185	253	321	390	382	366	348	331	314	293
8004	South West Rugby Primary School	PRI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	51	82	115	146
Total Pupil Demand			1,602	1,584	1,558	1,524	1,482	1,432	1,375	1,330	1,334	1,369	1,433	1,523	1,637	1,763	1,769	1,753	1,736	1,720	1,709	1,699	1,681
Total Places Available			1,660	1,660	1,660	1,650	1,640	1,630	1,620	2,040	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,460	2,460	2,460	2,460	2,460
Shortage or Surplus of Places (No.)			+58	+76	+102	+126	+158	+198	+245	+710	+916	+881	+817	+727	+613	+487	+481	+497	+724	+740	+751	+761	+779
Shortage or Surplus of Places (%)			+3%	+5%	+6%	+8%	+10%	+12%	+15%	+35%	+41%	+39%	+36%	+32%	+27%	+22%	+21%	+22%	+29%	+30%	+31%	+31%	+32%

Note: Due to rounding, there may be slight differences between Total Pupil Demand and the sum of demand across individual schools.

Wolvey and Bulkington

Primary Planning Area

Planning Area	9370031 - Wolvey and Bulkington
Scenario	MIGRATION+HOUSING
Year Group	Years R-6
- %	Shortage of places
+ %	Surplus places of between 0% and 5%
+ %	Surplus places greater than 5%



-2	-1	0	+1	+2	+3	+4	+5	+6	+7	+8	+9	+10	+11	+12	+13	+14	+15	+16	+17	+18	+19	+20
2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45

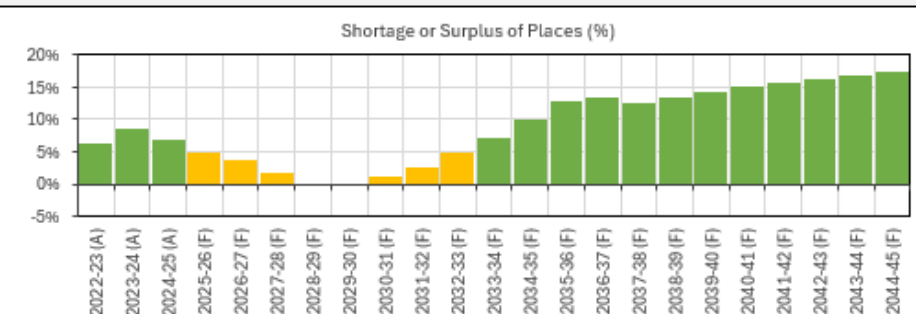
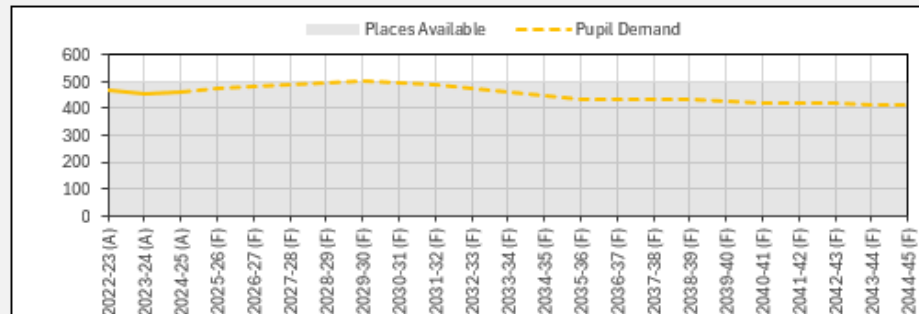
Schools			Actuals			Forecasts																			
3193	Wolvey C.Of E. Primary School	PRI	184	179	196	210	214	209	206	205	198	193	208	226	245	248	240	230	220	208	199	192	190	189	188
Total Pupil Demand			184	179	196	210	214	209	206	205	198	193	208	226	245	248	240	230	220	208	199	192	190	189	188
Total Places Available			210	210	210	210	210	210	210	210	210	210	210	210	210	210	210	210	210	210	210	210	210	210	210
Shortage or Surplus of Places (No.)			+26	+31	+14	+0	-4	+1	+4	+5	+12	+17	+2	-16	-35	-38	-30	-20	-10	+2	+11	+18	+20	+21	+22
Shortage or Surplus of Places (%)			+12%	+15%	+7%	+0%	-2%	+0%	+2%	+3%	+5%	+8%	+1%	-7%	-16%	-18%	-14%	-10%	-5%	+1%	+5%	+8%	+10%	+10%	+11%

Note: Due to rounding, there may be slight differences between Total Pupil Demand and the sum of demand across individual schools.

Dunchurch

Primary Planning Area

Planning Area	9370061 - Dunchurch
Scenario	MIGRATION+HOUSING
Year Group	Years R-6
- %	Shortage of places
+ %	Surplus places of between 0% and 5%
+ %	Surplus places greater than 5%



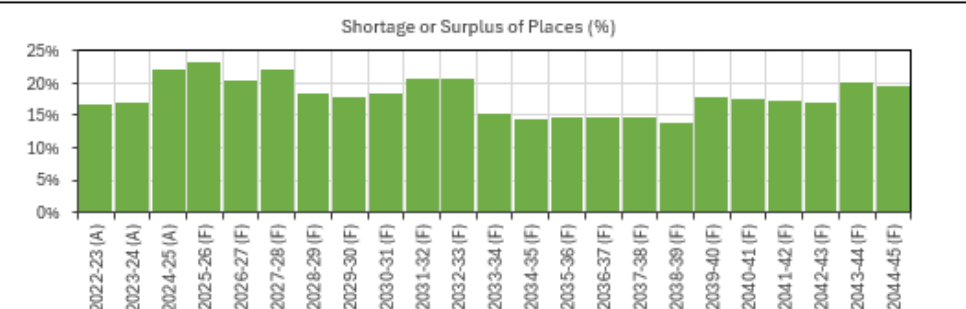
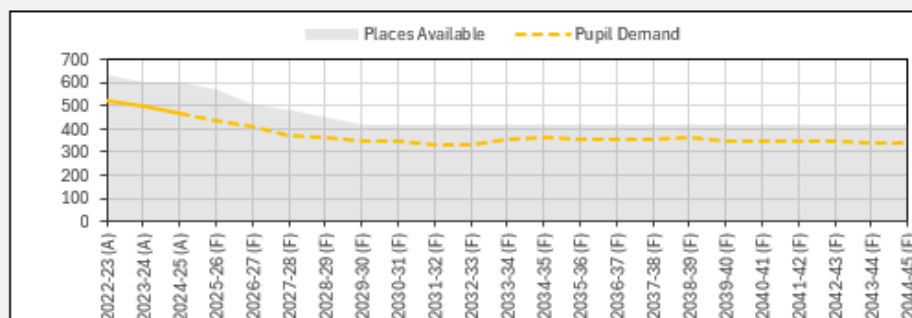
-2	-1	0	+1	+2	+3	+4	+5	+6	+7	+8	+9	+10	+11	+12	+13	+14	+15	+16	+17	+18	+19	+20
2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45

Schools			Actuals		Forecasts																				
3180	Leamington Hastings C.Of E. Academy	INF	31	25	24	20	19	21	23	27	29	29	29	29	29	28	28	28	28	28	27	27	27	27	27
3391	Dunchurch Boughton C.Of E. Junior Academy	JUN	257	255	261	268	269	269	272	275	285	297	291	278	261	244	239	242	245	248	250	245	239	234	228
5204	Dunchurch Boughton C.Of E. Infant Academy and Nursery	INF	179	176	179	186	192	200	203	197	178	160	154	156	159	161	163	166	159	152	146	148	151	154	157
Total Pupil Demand			467	456	464	474	480	490	498	499	493	486	474	463	449	434	431	436	432	428	424	420	417	414	411
Total Places Available			498	498	498	498	498	498	498	498	498	498	498	498	498	498	498	498	498	498	498	498	498	498	498
Shortage or Surplus of Places (No.)			+31	+42	+34	+24	+18	+8	-0	-1	+5	+12	+24	+35	+49	+64	+67	+62	+66	+70	+74	+78	+81	+84	+87
Shortage or Surplus of Places (%)			+6%	+8%	+7%	+5%	+4%	+2%	-0%	-0%	+1%	+2%	+5%	+7%	+10%	+13%	+13%	+12%	+13%	+14%	+15%	+16%	+17%	+17%	+17%

Note: Due to rounding, there may be slight differences between Total Pupil Demand and the sum of demand across individual schools.

Long Lawford Primary Planning Area

Planning Area	9370064 - Long Lawford
Scenario	MIGRATION+HOUSING
Year Group	Years R-6
- %	Shortage of places
+ %	Surplus places of between 0% and 5%
+ %	Surplus places greater than 5%

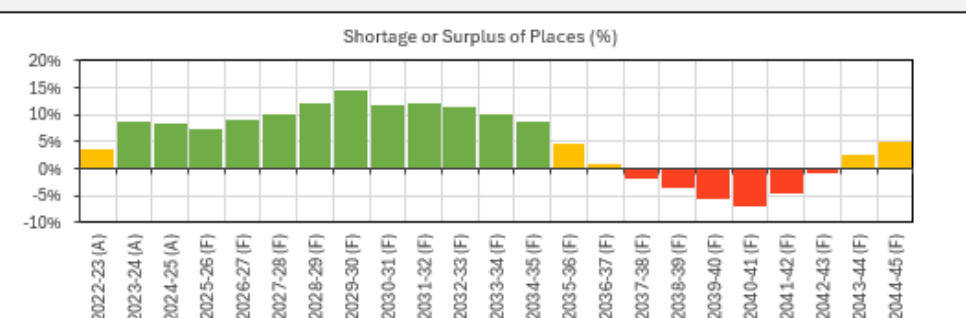
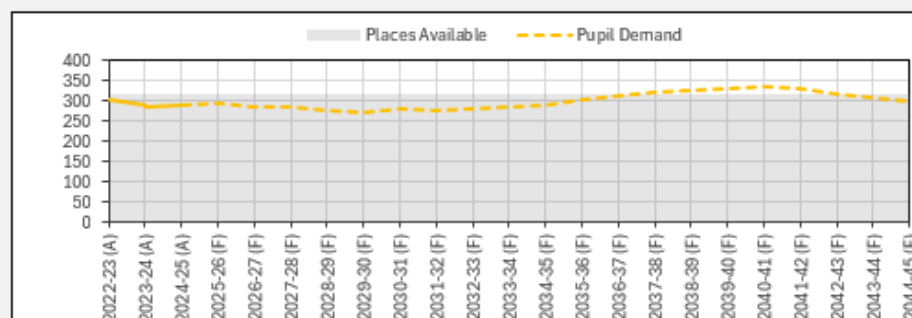


Schools			Actuals			Forecasts																			
2405	Long Lawford Primary School	PRI	524	498	467	437	407	374	367	345	343	333	333	356	359	358	358	358	362	345	346	347	348	336	338
Total Pupil Demand			524	498	467	437	407	374	367	345	343	333	333	356	359	358	358	358	362	345	346	347	348	336	338
Total Places Available			630	600	600	570	510	480	450	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420
Shortage or Surplus of Places (No.)			+106	+102	+133	+133	+103	+106	+83	+75	+77	+87	+87	+64	+61	+62	+62	+62	+58	+75	+74	+73	+72	+84	+82
Shortage or Surplus of Places (%)			+17%	+17%	+22%	+23%	+20%	+22%	+19%	+18%	+18%	+21%	+21%	+15%	+15%	+15%	+15%	+15%	+14%	+18%	+18%	+17%	+17%	+20%	+20%

Note: Due to rounding, there may be slight differences between **Total Pupil Demand** and the sum of demand across individual schools.

The Revel Primary Planning Area

Planning Area	9370071 - The Revel
Scenario	MIGRATION+HOUSING
Year Group	Years R-6
- %	Shortage of places
+ %	Surplus places of between 0% and 5%
+ %	Surplus places greater than 5%



Schools			Actuals			Forecasts																			
3593	The Revel C.Of E. (Aided) Primary School	PRI	304	288	289	292	287	283	277	269	278	277	279	283	288	301	312	321	327	332	337	329	317	307	299
Total Pupil Demand			304	288	289	292	287	283	277	269	278	277	279	283	288	301	312	321	327	332	337	329	317	307	299
Total Places Available			315	315	315	315	315	315	315	315	315	315	315	315	315	315	315	315	315	315	315	315	315	315	315
Shortage or Surplus of Places (No.)			+11	+27	+26	+23	+28	+32	+38	+46	+37	+38	+36	+32	+27	+14	+3	-6	-12	-17	-22	-14	-2	+8	+16
Shortage or Surplus of Places (%)			+3%	+9%	+8%	+7%	+9%	+10%	+12%	+15%	+12%	+12%	+11%	+10%	+9%	+5%	+1%	-2%	-4%	-6%	-7%	-5%	-1%	+2%	+5%

Note: Due to rounding, there may be slight differences between **Total Pupil Demand** and the sum of demand across individual schools.